

Clarendon Elementary School students recorded, Box of Kisses, a song written by James Mee. After a great deal of hard work by the school and community members they mailed their CD and favor filled boxes. The boxes contained candy, a personal message, and a small American flag to the troops overseas.

MRUHS, Mill River Middle School, Clarendon Fire Department, Women's Auxiliary, and Clarendon Grange Community Center, all joined with Clarendon Elementary School to send over 3,500 boxes gratis of Vermont Country Store.

Photograph courtesy of Neva J. Pratico, Project Co-Coordinator

TOWN TELEPHONE NUMBERS

Emergency: Ambulance . Fire . Police	911
Clarendon Post Office	773-7893
Schools:	
Clarendon Elementary School	775-5379
Mill River Union High School	775-3451
School Supt. Office	775-3264
Town:	
Bailey Memorial Library	747-7743
Clarendon Grange Community Center	773-2926
Administrative Assistant	747-4074
Town Clerk's Office and Fax Number	775-4274
Animal Control Officer	353-5375
Constables:	775-3400
	558-4054
	683-5000
Delinquent Tax Collector Ext. 3	775-1536
Listers Office Ext. 1	775-1536
Road Commissioner (pager)	747-2934
Town Garage	775-3103
Treasurer's Office Ext. 2	775-1536
Zoning Administrator	438-5261

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Inside Back Cover – Town Calendar and Permits

ELECTED TOWN OFFICIALS FOR 2010

ELECTED:	TERM EXPIRES
Town Moderator: 1 year term Nathan Potter	3/11
Town Clerk: 3 year term Joyce A. Pedone	3/11
Treasurer: 3 year term Rebecca Mandolare	3/11
Selectmen: 3 year term George Ambrose Nancy Buffum Michael Klopchin	3/11 3/12 3/11
Selectmen: 2 year term Robert Bixby Robert Sebasky	3/12 3/11
Listers: 3 year term Caroline Bradley Arthur W. Knox, Sr. Arthur Menard	3/12 3/11 3/13
First Constable: 2 year term Richard Wilbur	3/11
Second Constable: 2 year term Charles Hall	3/12
Auditors: 3 year term Richard Bersaw Arthur W. Knox, Sr. Ruth West	3/12 3/11 3/13
Road Commissioner: 3 year term Norman C. Bowen	3/11

School District Moderator Nathan Potter	3/11
Elementary School Directors: 3 year term Peter J. Coppola Douglas C. Earle Mark Raub	3/11 3/12 3/13
Elementary School Directors: 2 year term Nathan Potter Shirley Bruso	3/11 3/12
Mill River Union #40 School Director: 3 year term Peggy Alderman George Ambrose Brownson Spencer	3/11 3/13 3/12
Town Grand Juror: 1 year term Michael J. Pedone	3/11
Town Agent: 1 year term Gregory Ullstrom (appointed 04/12/2010)	3/11
Collector of Delinquent Taxes: 1 year term Tammy Hogenauer	3/11
Justices of the Peace: Term 2009-2011 George Ambrose Richard Bersaw, Jr. Joan Holden (deceased) Arthur W. Knox Sr. Daniel Pinkowski David Seward R. Brownson Spencer Marianne Stephan	(Republican) (Democrat) (Republican) (Republican) (Republican) (Republican) (Republican) (Democrat)

APPOINTED TOWN OFFICIALS

<u>APPOINTED TOWN OFFICIALS</u>	<u>TERM EXPIRES</u>
Animal Control Officer: 1 year term Robert Minckler	3/11
Clarendon Community Center Board: 1 year terms (5) Ronald Abare George Ambrose (non-voting member) David Murray Matthew Jakubowski Thomas Smith	3/11
Clarendon Community Center Board of DirectorsTown - Representative's: (2) Joan Bixby Nancy Buffum	3/11 3/11
Emergency Management Director: Matt Jakubowski	3/11
E911 Primary Contact: Linda Trombley Secondary Contact: David Trombley	3/11 3/11
Fence Viewers: 1 year terms (3) Stephen Bromley Michael Pedone 1 vacancy	3/11
Inspector of Wood Shingles: 1 year term Francis Cecot	3/11
Recreation Committee Members: 1 year terms (8) Chriss Bendig Michael Johnson Timothy Mumford Raymond Nichols Roxanne Phelps Chris Sebasky A. Jeffry Taylor Vacancy (3)	appointment not accepted appointment not accepted 3/11 3/11 3/11 3/11 3/11 3/11
Special Police Officer: 1 year term Nelson Tift	3/11

APPOINTED TOWN OFFICIALS

<u>APPOINTED TOWN OFFICIALS</u>	<u>TERM EXPIRES</u>
Town Agent: Gregory Ullstrom	3/11
Town Planning Commission Members: Christopher Hurka Gale LiCausi	4/26/13 4/26/14
Tree Warden: 1 year term Josef Peterson	3/11
Weighers of Coal: 1 year terms (2) Richard White Vacancy (1)	3/11
Zoning Board of Adjustment: 2 year staggered terms (7) Stephen P. Benard Carol Geery Richard J. Ley Vacancy (4)	3/12 3/12 3/12
<u>Town Representatives to Regional Boards and Commissions:</u>	
Rutland County Solid Waste District – Board of Supervisors: Robert Bixby, Town's Representative Nancy Buffum, Town's Alternate Representative	3/11
Rutland Region Transportation Council: David E. Potter, Regular Council Appointee Robert Bixby, Alternate Council Appointee	6/30/11
Rutland Regional Planning Commission: Carol Geery J. Robert Sebasky, Alternate Commissioner	6/30/11
Rutland County Sheriff's Department Selectman's Liaison, George Ambrose	3/11
State Police Advisory Committee- Town Representatives: Robert Bixby – Selectboard Representative David Murray – Selectboard Representative Matt Jakubowski – Citizen Representative	3/11 3/11

Note: All Appointees appointed to serve at the pleasure of the Selectboard

**TOWN MEETING MINUTES
MONDAY, MARCH 1, 2010
CLARENDON ELEMENTARY SCHOOL
7:30 P.M.**

Moderator, George Ambrose called the meeting to order at 7:30 p.m. The Pledge of Allegiance was recited, and a moment of silence was observed in honor of those serving in the armed forces.

- ARTICLE 1. To act on all Town Officers reports.
Norman Flanders so moved the article
seconded by Stephen Benard and carried by voice vote.
- ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Treasurer.
David Trombley so moved the article, seconded by Toby Milne and carried by voice vote.
- ARTICLE 3. To see if the Town of Clarendon will authorize the Select Board to borrow money in anticipation of taxes.
Stephen Benard so moved the article, seconded by David Trombley and carried by voice vote.

**RESULTS OF AUSTRALIAN BALLOT
TUES., MARCH 2, 2010
BUDGET ARTICLES**

- ARTICLE 4. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$ 973,583** to provide funds for the General Government and Highway Expenditures for fiscal year July 1, 2010 to June 30, 2011? [Australian Ballot]
- | | | |
|-----|-----|-------|
| YES | NO | BLANK |
| 286 | 119 | 3 |
- ARTICLE 5. Shall the Town of Clarendon set annual compensation for the Select Board at **\$1,400** each for the fiscal year July 1, 2010 through June 30, 2011? [Australian Ballot]
- | | | |
|-----|-----|-------|
| YES | NO | BLANK |
| 280 | 126 | 2 |
- ARTICLE 6. Shall the voters appropriate **\$75,000** to be raised in taxes for road resurfacing? [Australian Ballot]
- | | | |
|-----|-----|-------|
| YES | NO | BLANK |
| 298 | 110 | 0 |
- ARTICLE 7. Shall the voters appropriate the sum of **\$20,000** to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? [Australian Ballot]
- | | | |
|-----|-----|-------|
| YES | NO | BLANK |
| 246 | 158 | 4 |
- ARTICLE 8. Shall the voters appropriate **\$55,000** to be raised in taxes for support of the Clarendon Volunteer Fire Association? [Australian Ballot]
- | | | |
|-----|----|-------|
| YES | NO | BLANK |
| 333 | 75 | 0 |
- ARTICLE 9. Shall the voters appropriate **\$11,244** to be raised in taxes to support the Rutland Regional Ambulance Service Inc.? [Australian Ballot]
- | | | |
|-----|-----|-------|
| YES | NO | BLANK |
| 294 | 113 | 1 |

ARTICLE 10. Shall the voters appropriate **\$1,300** to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? [Australian Ballot]

YES	NO	BLANK
311	97	0

ARTICLE 11. Shall the voters appropriate **\$385** to be raised in taxes for support of the RSVP & The Volunteer Center? [Australian Ballot]

YES	NO	BLANK
213	190	5

ARTICLE 12. Shall the voters appropriate **\$1,000** to be raised in taxes for support of the Vermont Center for Independent Living (VCIL)? [Australian Ballot]

YES	NO	BLANK
188	218	2

ARTICLE 13. Shall the Town of Clarendon raise by taxation the sum of **\$200** to support ARC – Rutland Area for fiscal year 2010/2011? [Australian Ballot]

YES	NO	BLANK
168	237	8

ARTICLE 14. Shall the Town of Clarendon raise by taxation the sum of **\$300** for fiscal year 2010/2011 for the Housing Trust of Rutland County (formerly known as Rutland County Community Land Trust) to assist Clarendon and its residents with their affordable housing needs? [Australian Ballot]

YES	NO	BLANK
178	228	2

ARTICLE 15. Shall the voters appropriate **\$100** to be raised by taxes in support of the efforts of the George D. Aiken Conservation District? [Australian Ballot]

YES	NO	BLANK
166	236	6

ARTICLE 16. Shall the voters appropriate **\$425** to be raised by taxes in support of the Rutland County Women's Network and Shelter? [Australian Ballot]

YES	NO	BLANK	SPOILED
243	161	3	1

ARTICLE 17. Shall the voters appropriate **\$100** to be raised by taxes in support of the Vermont Association for the Blind and Visually Impaired? [Australian Ballot]

YES	NO	BLANK
268	138	2

ARTICLE 18. Shall the voters appropriate \$3,539 to be raised in taxes in support of the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2010/2011- \$200 to support Rutland Area Hospice and \$3,339 to support RAVNAH home and community health services? [Australian Ballot]

YES	NO	BLANK
297	109	2

ARTICLE 19. Shall the voters appropriate **\$2,277** to be raised in taxes for support of the Rutland Mental Health Services? [Australian Ballot]

YES	NO	BLANK
180	224	4

ARTICLE 20. Shall the voters appropriate **\$250** to be raised in taxes in support of the Rutland Natural Resources Conservation District (RNRCD)? [Australian Ballot]

YES	NO	BLANK
151	253	4

ARTICLE 21. Shall the voters appropriate **\$400** to be raised in taxes in support of Neighbor Works of Western VT? [Australian Ballot]

YES	NO	BLANK
125	274	9

ARTICLE 22. Shall the voters appropriate **\$300** to be raised in taxes in support of the Rutland County Parent/Child Center? [Australian Ballot]

YES	NO	BLANK
177	226	5

ATTEST:

Joyce A. Pedone
Joyce A. Pedone, Town Clerk

George Ambrose
George Ambrose, Moderator

RESULTS OF AUSTRALIAN BALLOT TOWN OFFICERS TUESDAY, MARCH 2, 2010

TOWN OF CLARENDON, VT

For Moderator, 1 year term		For Lister, 1 year (unexpired term)	
Write-ins misc.	39	Arthur W. Knox, Sr.	351
Write-ins Nathan Potter	72	Write-ins	1
Blank	295	Blank	53
Spoiled	2	Spoiled	3
For Selectman, 3 year term		For Second Constable, 2 year term	
George Ambrose	342	Charles Hall	346
Write-ins	4	Write-ins	2
Blank	60	Blank	58
Spoiled	2	Spoiled	2
For Selectman, 2 year term		For Auditor, 3 year term	
Robert Bixby	349	Ruth West	350
Write-ins	4	Write-ins	0
Blank	53	Blank	56
Spoiled	2	Spoiled	2
For Delinquent Tax Collector		For Town Agent, 1 year term	
1 year term		Write-ins misc.	48
Tammy Hogenauer	341	Blank	358
Write-ins	6	Spoiled	2
Blank	58		
Spoiled	3		
For Lister, 3 year term		For Town Grand Juror, 1 year term	
Arthur Menard	334	Michael J. Pedone	354
Write-ins	2	Write-ins	2
Blank	70	Blank	50
Spoiled	2	Spoiled	2

Date: March 8, 2010

Attest:

Joyce A. Pedone
Joyce A. Pedone, Town Clerk

George Ambrose
George Ambrose, Moderator

TOWN OF CLARENDON, VERMONT

WARNING ANNUAL TOWN MEETING, MARCH 1, 2011

The legal voters of the Town of Clarendon, Vermont are warned to meet at the **Clarendon Elementary School on Monday, February 28, 2011, at 7:30 p.m.** to act on articles as designated in the warning, and to meet again on **Tuesday, March 1, 2011, at the Clarendon Town Hall between the hours of 10:00 a.m. and 7:00 p.m. to vote on articles by Australian ballot** as designated in the warning.

- ARTICLE 1. To act on all Town Officers reports.
- ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Treasurer.
- ARTICLE 3. To see if the Town of Clarendon will authorize the Select Board to borrow money in anticipation of taxes.
- ARTICLE 4. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$971,381** to provide funds for the General Government and Highway Expenditures for fiscal year July 1, 2011 to June 30, 2012? [Australian Ballot]
- ARTICLE 5. Shall the Town of Clarendon set annual compensation for the Select Board at **\$1,400** each for the fiscal year July 1, 2011 through June 30, 2012? [Australian Ballot]
- ARTICLE 6. Shall the voters appropriate **\$75,000** to be raised in taxes for road resurfacing? [Australian Ballot]
- ARTICLE 7. Shall the voters appropriate the sum of **\$10,000** to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? [Australian Ballot]
- ARTICLE 8. Shall the voters appropriate **\$60,000** to be raised in taxes for support of the Clarendon Volunteer Fire Association? [Australian Ballot]

TOWN OF CLARENDON, VERMONT

WARNING ANNUAL TOWN MEETING, MARCH 1, 2011

- ARTICLE 9. Shall the voters appropriate **\$11,244** to be raised in taxes to support the Rutland Regional Ambulance Service Inc.? [Australian Ballot]
- ARTICLE 10. Shall the voters appropriate **\$1,300** to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? [Australian Ballot]
- ARTICLE 11. Shall the voters appropriate **\$385** to be raised in taxes for support of the RSVP & The Volunteer Center? [Australian Ballot]
- ARTICLE 12. Shall the voters appropriate **\$345** to be raised in taxes for support of the Vermont Center for Independent Living (VCIL)? [Australian Ballot]
- ARTICLE 13. Shall the Town of Clarendon raise by taxation the sum of **\$500** to support ARC – Rutland Area for fiscal year 2011/2012? [Australian Ballot]
- ARTICLE 14. Shall the Town of Clarendon raise by taxation the sum of **\$300** for the Housing Trust of Rutland County (formerly known as Rutland County Community Land Trust) to assist Clarendon and its residents with their affordable housing needs? [Australian Ballot]
- ARTICLE 15. Shall the voters appropriate **\$100** to be raised by taxes in support of the efforts of the George D. Aiken Conservation District? [Australian Ballot]
- ARTICLE 16. Shall the voters appropriate **\$425** to be raised by taxes in support of the Rutland County Women's Network and Shelter? [Australian Ballot]

TOWN OF CLARENDON, VERMONT

WARNING ANNUAL TOWN MEETING, MARCH 1, 2011

- ARTICLE 17. Shall the voters appropriate **\$100** to be raised by taxes in support of the Vermont Association for the Blind and Visually Impaired? [Australian Ballot]
- ARTICLE 18. Shall the voters appropriate **\$3,539** to be raised in taxes in support of the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2011/2012- \$200 to support Rutland Area Hospice and \$3,339 to support RAVNAH home and community health services? [Australian Ballot]
- ARTICLE 19. Shall the voters appropriate **\$2,277** to be raised in taxes for support of the Rutland Mental Health Services? [Australian Ballot]
- ARTICLE 20. Shall the voters appropriate **\$400** to be raised in taxes in support of Neighbor Works of Western VT? [Australian Ballot]
- ARTICLE 21. Shall the voters appropriate **\$300** to be raised in taxes in support of the Rutland County Parent/Child Center? [Australian Ballot]
- ARTICLE 22. Shall the voters appropriate **\$250** to be raised in taxes in support of the American Red Cross of Vermont and the New Hampshire Valley? [Australian Ballot]
- ARTICLE 23. Shall the voters appropriate **\$500** to be raised in taxes for support of The Mentor Connector to provide services to residents of the Town? [Australian Ballot]
- ARTICLE 24. Shall the voters appropriate **\$350** to be raised in taxes for Vermont Adult Learning (Rutland County) for providing educational services to adults in the region, including teaching materials? [Australian Ballot]

TOWN OF CLARENDON, VERMONT

WARNING ANNUAL TOWN MEETING, MARCH 1, 2011

- ARTICLE 25. Shall the voters appropriate **\$250** to be raised in taxes in support of Rutland Natural Resources Conservation District? [Australian Ballot]
- ARTICLE 26. Should the voters approve the expenditure of **\$1,000** to defray the cost of printing six issues of the Clarendon Messenger in FY2012? [Australian Ballot]
- ARTICLE 27. To elect the following officers: [Australian Ballot]
- | | |
|-------------------------------|-------------|
| First Constable | 2 year term |
| Road Commissioner | 3 year term |
| Select Board Member | 2 year term |
| Select Board Member | 3 year term |
| Town Agent | 1 year term |
| Town Auditor | 3 year term |
| Town Clerk | 3 year term |
| Town Delinquent Tax Collector | 1 year term |
| Town Grand Juror | 1 year term |
| Town Lister | 3 year term |
| Town Moderator | 1 year term |
| Town Treasurer | 3 year term |
- ARTICLE 28. To conduct any other lawful business.

TOWN OF CLARENDON, VERMONT

WARNING ANNUAL TOWN MEETING, MARCH 1, 2011

Signed and dated at Clarendon, Vermont on the 19th day of January 2011.

Clarendon Select Board:

Michael J. Klopchin, Chairman

George Ambrose

Robert Bixby

Nancy Buffum

J. Robert Sebasky

The Select Board delivered the signed warning to the Town Clerk on January 20, 2011

EQUIPMENT AND BUILDING ASSETS

Highway Equipment:

Ford F550 XL CB with truck package	2009	\$	71,000.00
International Dump Truck - Tandem 7500 SFA 6x4	2008	\$	95,000.00
International Dump Truck - Tandem 7500 C&C	2006	\$	70,000.00
International Dump Truck 5x7 with dump body	2004		12,000.00
International Dump Truck 5-7 Yard	1998		6,000.00
Caterpillar 307 EX Hydraulic Excavator	1995		18,000.00
Gallion 850 AWD Grader	2001		80,000.00
John Deere 444H AWD Loader	2003		80,000.00
Sanders (2):			
Swenson - Hopper Sander 9 Foot	1994		100.00
Plows (6)			15,000.00
1- Tenco TCP-11-X full trip reversing plow			5,000.00
Wood Chipper Cone Head DC-50	2005		20,000.00
Miscellaneous Equipment			45,000.00
Total Highway Equipment		\$	<u>517,100.00</u>

Buildings and Equipment:

Kingsley Covered Bridge	1870/1950/1987	\$	458,350.00
Highway Garage	1973		209,897.00
Highway Salt Storage Shed			3,909.00
Clarendon Town Hall	1977/1982		635,319.00
Transfer Station & 1984 Pole Barn	1996/1997		59,905.00
Clarendon Community Center			654,303.00
Computer System	2003/2007/2010		9,000.00
Photocopier IM 2520	2005		500.00
Photocopier Minolta	2010		3,760.00
Fax, Printer, Scanner	2009		900.00
Total Buildings and Equipment			<u>\$2,035,843.00</u>

Total Equipment and Building Assets

\$2,552,943.00

Note: Equipment values are estimates

Note: Building values as per VLCT PACIF Insurance review

Treasurer's Report

The preceding is the report of budget to actual for the period of
July 1, 2009 through June 30, 2010.

Anyone wishing to review any of the Town's financial records
may do so by scheduling an appointment at the Town Office.

A reminder to all taxpayers, that the Treasurer's Office
WILL accept partial tax payments at any time throughout
the year by mailing a check referencing your parcel ID
number and the name of the property owner to:

Town of Clarendon
P.O. Box 30
N. Clarendon, VT 05759

NO interest is paid and NO discounts are given for early
payment of taxes.

Payments received prior to the due date will be credited
toward your upcoming bill. Please note any amount not
collected by the due date will be delinquent and interest
and penalty will be applied as usual.

Sincerely,
Rebecca Mandolare
Treasurer

General Fund

Cash Receipts and Disbursements

Cash in Bank and on Hand

July 1, 2009 \$153,611.55

RECEIPTS

Receipts as posted \$5,102,262.94

TOTAL RECEIPTS \$5,255,874.49

DISBURSEMENTS

School Tax Transfer 2,914,378.76

Selectmen's Orders / Accounts Payable 1,302,600.26

Selectmen's Orders / Payroll 374,162.70

Industrial Park Taxes - Rutland 134,238.87

TOTAL DISBURSEMENTS \$4,725,380.59

Cash in Bank and On Hand

June 30, 2010 \$530,493.90

Due to other Funds \$181,150.04

General fund \$349,343.86

Statement of Cash on Hand

in Chittenden Bank Checking Account

General, Grange, Reappraisal Funds & Equip. Reserve

As of June 30, 2010

General Fund \$349,343.86

Clarendon Community Center Fund 13,686.91

General Bridge Repair Fund 44,683.34

Reappraisal Fund 45,928.94

Restoration Fund 22,055.71

Historical Publication Fund 1,806.79

Equipment Fund 52,988.35

Cash in Bank and on Hand \$530,493.90

CEMETERY TRUST FUNDS

Spafford Cemetery Fund

Received Sept. 4, 1974 - \$2,500.00

Income to be used for care, improvement and
embellishment of Spafford Lots in Spafford Cemetery

Balance - July 1, 2009 \$9,104.47

Interest Income 13.63

Balance - June 30, 2010 \$9,118.10

Balch Cemetery Fund

Received April 5, 1953 - \$200.00

Income to be used for perpetual care of
Clinton E. Balch Lot in Spafford Cemetery

Balance - July 1, 2009 \$213.54

Interest Income 0.35

Balance - June 30, 2010 \$213.89

Austin, Peck, Everest Cemetery Fund

Received November 15, 1982 - \$1,200.00

Income to be used for perpetual care of the
Austin, Peck & Everest Lots - Chippenhook Cemetery

Balance - July 1, 2009 \$4,622.32

Interest Income 6.94

Balance - June 30, 2010 \$4,629.26

Hayes Cemetery Fund

Balance - July 1, 2009 \$2,068.24

Interest Income 3.09

Balance - June 30, 2010 \$2,071.33

Clarendon Perpetual Care Fund

Balance - July 1, 2009 \$2,206.16

Interest Income 3.29

Balance - June 30, 2010 \$2,209.45

Cemetery Trust Funds (continued)

Button Cemetery Fund

Received September 21, 1984 - \$2,500.00

Income to be used for perpetual care

Received September 27, 1984- \$500.00

Principal & Interest to be used for extraordinary
repairs and specific floral plantings

Balance - July 1, 2009 \$8,524.11

Interest Income 12.81

Balance - June 30, 2010 \$8,536.92

West Clarendon Cemetery Fund

Income to be from lot sales and used for the
care of the West Clarendon Cemetery

Balance - July 1, 2009 \$4,253.84

Received \$100.00

Interest Income 6.48

Balance - June 30, 2010 \$4,360.32

Elizabeth Griswold Trust Fund

Balance - July 1, 2009 \$790.70

Interest Income 1.19

Balance - June 30, 2010 \$791.89

Laura Burnham Trust Fund

Balance - July 1, 2009 \$3,446.91

Interest Income 5.19

Balance - June 30, 2010 \$3,452.10

Pitts Cemetery Fund

Balance - July 1, 2009 \$2,008.00

Interest Income 3.05

Balance - June 30, 2010 \$2,011.05

DELINQUENT TAX SUMMARY

as of December 31, 2010

Year	Warrant Issued/Due	Collected	Corrected / Abated	Warrant Due
2006/2007	1,209.75	0.00	0.00	1,209.75
2007/2008	593.18	269.64		323.54
2008/2009	38,852.28	24,202.76	(136.72)	14,512.80
2009/2010	218,680.78	196,464.24	13,726.37	35,942.91
2010/2011	<u>237,363.12</u>	<u>92,634.05</u>	<u>1,982.48</u>	<u>146,711.55</u>
	\$496,699.11	\$313,570.69	\$15,572.13	\$198,700.55

Interest Paid to Treasurer 1/1/10-12/31/10 \$20,219.56

Submitted December 31, 2010

Tammy Hogenauer

Delinquent Tax Collector

	Parcel ID	Fiscal 2006/2007	Fiscal 2007/2008	Fiscal 2008/2009	Fiscal 2009/2010	Fiscal 2010/2011	Total
Allen, Larry	M36225					3,426.15	3,426.15
Austin, Burton	A90100			5.37		345.40	350.77
Baird, David	B03668					823.68	823.68
Barrows, Alton	B20200			2,889.50	5,331.97	4,959.03	13,180.50
Bizon, Robert	B41150				662.17	1,167.24	1,829.41
Bourn, Roger & Mary	S28401					44.67	44.67
Bourn Jr., Roger	M82500			310.07	502.77	467.61	1,280.45

	Parcel ID	Fiscal 2006/2007	Fiscal 2007/2008	Fiscal 2008/2009	Fiscal 2009/2010	Fiscal 2010/2011	Total
Bowen, Martin W.	B05000					5,019.52	5,019.52
Bowen, Richard E.	B59610				297.76	1,495.97	1,793.73
Buffum, Jr., Carroll	B85281					4,160.95	4,160.95
Burke, Patrick	S18189					172.61	172.61
Burnie, James A.	K48300					215.78	215.78
Byrne, Thomas	B99953					866.84	866.84
Caron, Elisabeth W.	W42500				1,377.41	2,380.19	3,757.60
Carter, Carmella	C21850				4,032.06	3,659.95	7,692.01
Coco, John	C55700					19.62	19.62
Colburn, Lee	C56000					575.61	575.61
Cole, Shirley	O15002					265.74	265.74
Columbia Air Service	902640					728.93	728.93
Columbia Air Service	R99670					2,448.75	2,448.75
Columbia Air Service	R99671					2,461.06	2,461.06
Columbia Air Service	O15000					1,357.10	1,357.10
Corliss, David	C81900					3,702.04	3,702.04
Daggenhurst, Richard	M46050					99.88	99.88
Dale's Homes Inc	D15200					576.59	576.59
Davis, Mary	D23255					219.92	219.92
Declue, Kevin L.	R87000				2,297.07	2,141.12	4,438.19
Duncan, Keith	A07497					13.93	13.93
Dunham, Roger L.	D90107			572.79	2,695.11	2,855.96	6,123.86
Evans, Ronald	E39500					3,774.42	3,774.42
Federal Home Loan	A91500					652.18	652.18

	Parcel ID	Fiscal 2006/2007	Fiscal 2007/2008	Fiscal 2008/2009	Fiscal 2009/2010	Fiscal 2010/2011	Total
Finger, Bryon	F27500					178.90	178.90
Frederick, Percy	F73074					1,570.11	1,570.11
Fredericks, Marion	F73090			470.78	481.47	680.31	1,632.56
Fredette, Diane	R75700				384.93	1,459.70	1,844.63
Fuller, Scott	F95000					35.16	35.16
Gaiotti, Gary	G01996				1,541.72	2,236.05	3,777.77
Ingalls, James	I17240				104.98	3,596.86	3,701.84
Ingalls, Lori Lee	I20691	906.38				1,147.44	2,053.82
Ingalls, Steven	I20700				648.23		648.23
Izzo Construction	C87584					3,508.77	3,508.77
Jalbert, Jeffrey	K47280				9.17	105.26	114.43
K&K Inc.	W30702				2,884.61	2,724.75	5,609.36
Kuc, Theodore R II	K89648				592.58		592.58
Lafrancois, Scott	L08000			356.29			356.29
Laplante, Dennis	L24000					100.09	100.09
Larusch, Brian	T86200				264.89	1,650.28	1,915.17
Lavictorie, Ronald	L32691			5,768.43	501.60		6,270.03
Loomis, Ralph	L80766					1,532.39	1,532.39
Mapes, Beverly	W98700				791.35	4,441.07	5,232.42
Marshall, Bryan	V01755					119.48	119.48
Mattell, Mary	M19200					232.34	232.34
Maxfield, Sr. Timothy	M23510				28.24	1,265.69	1,293.93
McPhee, Clermont	T12029				5.15	202.16	207.31
Messina, Carleen	S04300					3,870.39	3,870.39

	Parcel ID	Fiscal 2006/2007	Fiscal 2007/2008	Fiscal 2008/2009	Fiscal 2009/2010	Fiscal 2010/2011	Total
Morton, Daniel	M82300	303.37	323.54	365.49	540.57	502.76	2,035.73
Palmer, Jean	O12345					141.52	141.52
Peters, Kelly	P43900					32.26	32.26
Phillips, Michael	P50000					34.33	34.33
Pomerleau, Steven	S12500					934.86	934.86
Prescott, Jr., Ernest	P97800				439.14		439.14
Pykosz, Todd	P98750					2,966.94	2,966.94
Rabtoy, Henry	H60340					1,485.43	1,485.43
Ritter Holdings LLC	R61050					24,385.59	24,385.59
Robinson, Anthony	A10100				2,100.54	3,917.88	6,018.42
Romano, Lisa	R75750					1,236.48	1,236.48
Sawtelle, Mathew	S07953				219.35	2,227.26	2,446.61
Carrara's	S36300			78.50			78.50
Skjetne Jr., Bjarne	J90010			540.27	578.37	537.92	1,656.56
St. Lawrence, Brian	S69200				467.55	562.92	1,030.47
St. Lawrence, Brian	S70432				1,037.66	965.09	2,002.75
St. Lawrence, Mark	S70435					290.06	290.06
Stone, Gene	S89101					2,727.27	2,727.27
Strella, William	S90881					1,365.89	1,365.89
Thabault, Noelle	C55725					499.24	499.24
Tiraboschi, James	T50997					142.39	142.39
Tiraboschi, James	T50996					3,268.47	3,268.47
Tiraboschi, Mathew	M81250					2,093.36	2,093.36
Trombley, David M.	W21157					250.07	250.07

	Parcel ID	Fiscal 2006/2007	Fiscal 2007/2008	Fiscal 2008/2009	Fiscal 2009/2010	Fiscal 2010/2011	Total
Voydatch, Steven	V18100					558.25	558.25
Watkins, Frederick	H15590				410.15		410.15
Wheeler, Bernard	H63790					9.10	9.10
Whistlestop Restaurant	902450				51.75		51.75
Wiehe, Laurence	W76921			3,155.31	4,149.33	3,914.51	11,219.15
Wilezynski, John	W76950				513.24	2,182.74	2,182.74
Willis, Leandra	J26330						513.24
Withington, Harry	A85750					1,828.58	1,828.58
Young, Warren	Y17100					4,525.68	4,525.68
Young, Warren	Y17050					1,058.25	1,058.25
Zsido, Nan	Z89050					310.81	310.81
Totals		1,209.75	323.54	14,512.80	35,942.89	146,711.55	198,700.53

GENERAL FUND BALANCE SHEET
As of June 30, 2010

ASSETS:

Checking June 30, 2010	\$530,493.90
Due to Other Funds	<u>(\$181,150.04)</u>
TOTAL ASSETS	\$349,343.86

LIABILITIES:

Tax Credits to be Applied October 2010	20,813.13
Accounts Payable	94,878.59
Retirement Payable	(19.43)
Federal Tax Payable	(0.06)
State Fish & Game Fees	1.00
State Marriage Fees	244.00
State Fees for Dogs	<u>1,913.00</u>
TOTAL LIABILITIES	\$117,830.23

TOTAL FUND BALANCE 231,513.63

TOTAL LIABILITY, FUND BALANCE \$349,343.86

ANALYSIS OF CHANGES IN FUND BALANCE
For the Fiscal Year Ended 6/30/10

FUND BALANCE, July 1, 2009	*	(\$19,724.69)
Revenue	1,899,942.05	
Expenditures	1,648,703.73	
Excess Revenue over Expenditures		<u>251,238.32</u>
FUND BALANCE, June 30, 2010		\$231,513.63

* Auditor confirmed

EQUIPMENT FUND

Balance - July 1, 2009	76,291.89
Receipts - 2010 Allocation	60,000.00
Interest 09/10	456.46
Expense -	<u>(83,760.00)</u>
Balance - June 30, 2010	52,988.35

RESERVE ACCOUNT - GENERAL BRIDGE REPAIR

Balance - July 1, 2009	34,510.79
Allocation	10,000.00
Interest	172.55
Expense	<u>0.00</u>
Balance - June 30, 2010	44,683.34

LONG TERM DEBT ACCOUNT - EQUIPMENT PURCHASE

Comparative Balance Sheet As of June 30, 2010

	ASSETS	
	2009/2010	2010/2011
Amount to be provided for retirement of long term debt	<u>71,500.00</u>	
TOTAL ASSETS	71,500.00	0.00
	LIABILITIES & FUND BALANCE	
Long term debt payable - Principal	71,500.00	
- Interest	<u>2,010.15</u>	
TOTAL LIAB & FUND BAL	73,510.15	0.00

HISTORICAL PUBLICATIONS FUND

Received September 13, 1991

Funds are the proceeds of Clarendon history book sales

Balance - July 1, 2009	\$1,761.98
Receipts	36.00
Interest	<u>8.81</u>
Balance - June 30, 2010	\$1,806.79

CLARENDON LIBRARY FUND**\$1,000.00 from Cornelia M. Bailey Will**

Permanent fund, income only to be used for book purchases

Balance - July 1, 2009	\$2,449.93
Receipts: Interest from investments	<u>3.65</u>
Balance - June 30, 2010	\$2,453.58

CLARENDON COMMUNITY CENTER FUND

Balance - July 1, 2009	\$9,643.69
Receipts:	3,995.00
Interest	<u>48.22</u>
Balance - June 30, 2010	\$13,686.91

RECORDS RESTORATION FUND

Balance - July 1, 2009	\$19,502.20
Receipts	2,456.00
Interest	<u>97.51</u>
Balance - June 30, 2010	\$22,055.71

REAPPRAISAL FUND

Balance - July 1, 2009	\$51,424.56
Expenses	(16,598.74)
Receipts	10,846.00
Interest	<u>257.12</u>
Balance - June 30, 2010	\$45,928.94

SELECTMEN'S SALARY ORDERS

Fiscal Year 2009/2010

Highway

Bowen, Norman	47,797.23
Kennedy, Tim	38,736.14
Kotrady, William	37,414.40
Tripp, Daryl	37,942.24
Allard, Jr., Daniel	<u>123.75</u>
Total Highway	\$162,013.76

General

Abbey, Jacqueline	Assistant Treasurer	615.00
Ambrose, George	Selectperson	\$1,400.00
Bixby, Robert	Selectperson	1,400.00
Bradley, Caroline	Lister/Ballot Clerk	28,575.00
Buffum, Nancy	Selectperson	1,400.00
Callahan, Carol	Health Officer	525.00
Decker, Nancy	Lister	3,660.00
Hall, Charles	Second Constable	500.00
Hogenauer, Tammy	Assistant Treasurer	7,232.64
Hogenauer, Tammy	Delinquent Tax Collector	17,429.65
Jesser, Betsy	Asst. Lister	1,218.60
Klopchin, Michael	Selectperson	1,400.00
Knox, Arthur	Lister/Ballot Clerk	6,207.50
Lafrancis, Robert	Zoning	1,806.21
Mandolare, Rebecca	Treasurer	32,666.00
Menard, Arthur	Lister	3,715.00
Menard, Gloria	Asst. Town Clerk	369.00
Minkler, Robert	Transfer Station & ACO	15,200.02
Pedone, Joyce	Town Clerk Salary	32,500.00
Phelps, Roxanne	Health Officer	525.00
Root, Amanda	Transfer Station	48.15
Sebasky, Robert	Selectperson	1,400.00

SELECTMEN'S SALARY ORDERS - Continued

Trombley, Linda	Adm Asst./ Asst. Treasur	35,519.96
Weeks, Thomas	Transfer Station	11,598.24
Wilbur, Richard	First Constable	250.00
Wilson, Fran	Asst-Town Clerk/Lister/Bal	<u>4,987.97</u>
Total General		\$212,148.94
TOTAL SALARIES		\$374,162.70

NOTE: IN AN EFFORT TO REDUCE THE PRINTING COST OF THE ANNUAL TOWN REPORT THE FULL LISTING OF "SELECTMEN'S ORDERS" HAS NOT BEEN INCLUDED. THE FULL LISTING HAS BEEN POSTED AT THE CLARENDON TOWN HALL AND CAN BE REVIEWED THERE DURING NORMAL OFFICE HOURS.

STATEMENT OF REVENUE AND EXPENSES
BUDGETED AND ACTUAL
As of June 30, 2010

	Budget	Actual	Budget	Proposed Budget
	FY 09 - 10	FY 09 - 10	FY 10 - 11	FY 11 - 12
Revenues				
Current Taxes	1,076,390.00	1,188,023.89	973,583.00	971,381.00
Delinquent Taxes	2,000.00	71,873.39	20,000.00	20,000.00
Interest on Delinquent Taxes	1,000.00	18,387.16	8,000.00	8,000.00
Industrial Park Taxes	180,000.00	134,238.87	0.00	0.00
Pilot Payment	7,932.00	11,690.00	5,000.00	10,000.00
EEGL Study - State of VT	0.00	1,276.00	0.00	0.00
Current Use - State of VT	<u>20,000.00</u>	<u>31,336.00</u>	<u>20,000.00</u>	<u>35,000.00</u>
Total Revenues	1,287,322.00	1,456,825.31	1,026,583.00	1,044,381.00
Fees & Fines				
Planning Commission Fees	2,500.00	1,207.98	2,000.00	1,200.00
Overweight Permit Fees	250.00	245.00	250.00	250.00
Transfer Station Revenue	38,000.00	38,197.84	30,000.00	35,000.00
Dog Licenses and Fines	3,300.00	3,304.00	3,000.00	3,000.00
Fines	6,000.00	3,899.23	3,000.00	3,500.00
Town Clerk Fees	15,000.00	24,396.00	24,000.00	20,000.00
Copy Fees	2,000.00	3,035.44	2,000.00	2,000.00
Clarendon Grange Community Ctr	<u>2,500.00</u>	<u>2,500.00</u>	<u>4,000.00</u>	<u>3,500.00</u>
Total Fees and Fines	69,550.00	76,785.49	68,250.00	68,450.00

	Budget	Actual	Budget	Proposed Budget
	FY 09 - 10	FY 09 - 10	FY 10 - 11	FY 11 - 12
Other				
State of VT - Highway	100,000.00	130,557.09	100,000.00	130,000.00
State of VT - Grants	0.00	6,845.40	0.00	0.00
HFI Loan Repayment	15,000.00	15,000.00	15,000.00	15,000.00
Fund Balance	0.00	0.00	0.00	0.00
Miscellaneous	<u>8,000.00</u>	<u>117,313.30</u>	<u>8,000.00</u>	<u>10,000.00</u>
Total Other	123,000.00	269,715.79	123,000.00	155,000.00
Investment Income				
Interest on Investments	1,200.00	16.72	1,000.00	100.00
Transfer- Equipment Fund	35,000.00	80,000.00	0.00	0.00
Transfer-Long Term Debt	0.00	0.00	0.00	0.00
Transfer - Bridge Fund	0.00	0.00	20,000.00	0.00
Transfer-Grange Fund	0.00	0.00	0.00	1,500.00
Transfer - Reappraisal	<u>42,000.00</u>	<u>16,598.74</u>	<u>12,800.00</u>	<u>0.00</u>
Total Investment Income	78,200.00	96,615.46	33,800.00	1,600.00
Total Revenues	<u>1,558,072.00</u>	<u>1,899,942.05</u>	<u>1,251,633.00</u>	<u>1,269,431.00</u>

GENERAL GOVERNMENT

Selectmen				
Selectmen Salaries	7,000.00	7,000.00	7,000.00	7,000.00
Administrative Salary	35,020.00	35,019.96	35,020.00	36,071.00
Selectmen Expenses	<u>650.00</u>	<u>452.00</u>	<u>650.00</u>	<u>650.00</u>
Total Selectmen	42,670.00	42,471.96	42,670.00	43,721.00

	Budget FY 09 - 10	Actual FY 09 - 10	Budget FY 10 - 11	Proposed Budget FY 11 - 12
Treasurer				
Treasurer - Salary	32,666.00	32,666.00	32,666.00	33,666.00
Asst. Treasurer Compensation	6,790.00	7,867.64	6,790.00	7,000.00
Auditing	300.00	300.00	300.00	300.00
Town Report	2,000.00	2,546.00	2,250.00	2,600.00
Treasurer - Expenses	400.00	335.19	400.00	400.00
Maintenance / Verification	480.00	480.00	480.00	480.00
Interest	0.00	2,771.96	0.00	0.00
Annual External Audit	<u>8,000.00</u>	<u>4,114.00</u>	<u>0.00</u>	<u>0.00</u>
Total Treasurer	50,636.00	51,080.79	42,886.00	44,426.00
Town Clerk				
Town Clerk Compensation	32,500.00	32,500.00	32,500.00	33,475.00
Assistant Clerk Compensation	6,345.00	5,336.97	6,345.00	6,780.00
Elections	2,500.00	769.52	3,500.00	2,000.00
Town Clerk Expenses	<u>2,820.00</u>	<u>2,107.97</u>	<u>2,820.00</u>	<u>5,220.00</u>
Total Town Clerk	44,165.00	40,714.46	45,165.00	47,475.00
Town Hall Expenses				
Postage	5,000.00	4,901.94	5,000.00	5,000.00
Town Hall Utilities	7,800.00	7,303.68	8,000.00	8,000.00
Town Hall Maintenance	7,000.00	12,844.64	6,000.00	6,000.00
Town Hall Office Supplies	2,000.00	1,578.56	2,000.00	2,000.00
Office System Support	<u>6,600.00</u>	<u>6,156.17</u>	<u>5,000.00</u>	<u>5,000.00</u>
Total Town Hall Expenses	28,400.00	32,784.99	26,000.00	26,000.00

	Budget FY 09 - 10	Actual FY 09 - 10	Budget FY 10 - 11	Proposed Budget FY 11 - 12
Listing				
Listing Compensation	33,000.00	43,296.10	15,000.00	15,480.00
Listing Expenses	3,240.00	5,711.65	1,800.00	1,135.00
Property Mapping Project	0.00	0.00	0.00	1,500.00
Reappraisal	<u>42,000.00</u>	<u>3,830.99</u>	<u>6,000.00</u>	<u>0.00</u>
Total Listing	78,240.00	52,838.74	22,800.00	18,115.00
Boards				
Planning Commission	500.00	462.23	1,000.00	1,000.00
Planning Commission Legal	500.00	0.00	1,000.00	1,000.00
Zoning Administrator	3,000.00	2,128.75	3,000.00	3,000.00
Board of Adjustment	300.00	50.00	300.00	300.00
BZA Legal	500.00	0.00	500.00	500.00
Board of Civil Authority	0.00	0.00	0.00	0.00
Abateements & Refunds	<u>1,000.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
Total Boards	5,800.00	2,640.98	6,800.00	6,800.00
Solid Waste Removal				
Solid Waste Compensation	24,957.00	24,674.55	25,000.00	25,750.00
Solid Waste - Expenses	<u>50,000.00</u>	<u>48,918.91</u>	<u>50,000.00</u>	<u>50,000.00</u>
Total Solid Waste Removal	74,957.00	73,593.46	75,000.00	75,750.00
Benefits				
Social Security	28,000.00	28,396.52	28,000.00	30,000.00
Vermont Retirement	14,000.00	13,215.25	14,000.00	14,000.00
Unemployment	2,000.00	2,272.00	2,000.00	2,300.00

	Budget	Actual	Budget	Proposed Budget
	FY 09 - 10	FY 09 - 10	FY 10 - 11	FY 11 - 12
Insurance - Health	44,000.00	44,448.18	49,500.00	60,000.00
Insurance - General	<u>36,750.00</u>	<u>39,822.00</u>	<u>41,000.00</u>	<u>44,000.00</u>
Total Benefits	124,750.00	128,153.95	134,500.00	150,300.00
Public Safety				
Constables	500.00	500.00	500.00	500.00
Sheriff Dept. Article	19,600.00	19,499.38	19,600.00	22,000.00
Dog Damage/Animal Control	2,000.00	2,871.26	2,000.00	500.00
Health Officer	1,500.00	1,491.94	1,500.00	1,500.00
Health Officer Mileage	300.00	138.92	150.00	150.00
Clarendon Tree Warden	400.00	0.00	200.00	200.00
Clarendon Fire Warden	<u>400.00</u>	<u>302.60</u>	<u>300.00</u>	<u>300.00</u>
Total Public Safety	24,700.00	24,804.10	24,250.00	25,150.00
Regional				
County Tax	20,372.00	16,977.80	21,000.00	20,000.00
Industrial Park Taxes	180,000.00	134,238.87	33,000.00	32,000.00
R.E.D.C.	750.00	750.00	750.00	750.00
VT League of Cities/Towns	<u>3,040.00</u>	<u>3,040.00</u>	<u>3,449.00</u>	<u>3,541.00</u>
Total Regional	204,162.00	155,006.67	58,199.00	56,291.00

	Budget	Actual	Budget	Proposed Budget
	FY 09 - 10	FY 09 - 10	FY 10 - 11	FY 11 - 12
General Expenses				
Contingency	10,500.00	30,464.09	10,500.00	13,000.00
Legal Fees	8,000.00	10,633.22	10,000.00	8,000.00
Legal Notices and Forms	<u>3,000.00</u>	<u>2,331.56</u>	<u>3,000.00</u>	<u>2,500.00</u>
Total General Expenses	21,500.00	43,428.87	23,500.00	23,500.00
Appropriations				
Cemetery Maintenance	4,500.00	3,800.00	4,700.00	4,500.00
Clarendon Fire Association	55,000.00	55,000.00	55,000.00	60,000.00
Retired Senior Volunteer Prog.	385.00	385.00	385.00	385.00
Visiting Nurse Assoc / Hospice	3,539.00	3,539.00	3,539.00	3,539.00
Office on Aging - Meals	1,300.00	1,300.00	1,300.00	1,300.00
VT Green Up	150.00	129.23	150.00	150.00
Regional Ambulance	11,947.00	11,947.00	11,244.00	11,244.00
Rutland Regional Planning Comm	750.00	750.00	750.00	750.00
Recreation	5,000.00	4,179.00	2,500.00	4,400.00
Rutland County Women's Nt	425.00	425.00	425.00	425.00
VT Association for the Blind	100.00	100.00	100.00	100.00
Rutland Conservation District	0.00	0.00	250.00	250.00
VT Center Independent Living	345.00	345.00	1,000.00	345.00
George Aiken Conservation	0.00	0.00	100.00	100.00
Bailey Memorial Library	21,500.00	21,500.00	21,500.00	20,000.00
Clar. Comm. Ctr. Maintenance	21,000.00	15,293.53	20,300.00	23,600.00
The Mentor Connection	0.00	0.00	0.00	500.00
American Red Cross	0.00	0.00	0.00	250.00
Housing Trust of Rutland	300.00	300.00	300.00	300.00

	Budget FY 09 - 10	Actual FY 09 - 10	Budget FY 10 - 11	Proposed Budget FY 11 - 12
Rutland Mental Health	0.00	0.00	2,277.00	2,277.00
Rutland County Parent / Child	0.00	0.00	300.00	300.00
ARC-Rutland	0.00	0.00	200.00	500.00
Clarendon Messenger				1,000.00
Neighborworks	0.00	0.00	400.00	400.00
VT Adult Learning	0.00	0.00	0.00	350.00
Appropriations				
Total Appropriations	126,241.00	118,992.76	126,720.00	136,965.00
Total General Government	<u>826,221.00</u>	<u>766,511.73</u>	<u>628,490.00</u>	<u>654,493.00</u>
HIGHWAY				
Labor - Class II	100,000.00	100,047.76	100,000.00	107,000.00
Labor - Class III	80,000.00	79,990.29	80,000.00	83,000.00
Equipment Repair & Fund	<u>7,000.00</u>	<u>6,962.71</u>	<u>7,000.00</u>	<u>7,000.00</u>
Total Labor	187,000.00	187,000.76	187,000.00	197,000.00
Roads				
Salt	85,932.00	85,307.65	93,500.00	93,500.00
Gravel	62,462.00	90,924.45	64,960.00	60,000.00
Sand	35,059.00	12,554.70	35,059.00	35,059.00
Calcium Chloride	18,000.00	12,463.00	8,000.00	8,000.00
Resurfacing Article	60,000.00	60,000.00	75,000.00	75,000.00
Cold Patch & Resurfacing	75,000.00	94,110.65	70,000.00	70,000.00
Road Reconstruction	<u>65,000.00</u>	<u>60,790.81</u>	<u>75,000.00</u>	<u>70,000.00</u>
Total Roads	401,453.00	416,151.26	421,519.00	411,559.00

	Budget FY 09 - 10	Actual FY 09 - 10	Budget FY 10 - 11	Proposed Budget FY 11 - 12
Garage				
Garage Utilities	5,059.00	8,023.23	7,500.00	7,500.00
Garage Maintenance	3,500.00	2,697.91	1,500.00	1,500.00
Fuel, Oil & Grease	21,120.00	25,233.07	25,344.00	25,344.00
Mech. Supplies & Parts	27,000.00	27,275.66	27,000.00	27,000.00
Highway Miscellaneous	<u>10,000.00</u>	<u>7,143.91</u>	<u>7,500.00</u>	<u>7,500.00</u>
Total Garage	66,679.00	70,373.78	68,844.00	68,844.00
Other				
Equipment Fund	60,000.00	60,000.00	25,000.00	15,000.00
Contract Services	25,000.00	21,305.22	25,000.00	30,000.00
Culverts & Guardrails	10,500.00	25,647.83	12,600.00	12,600.00
Signs & Pavement Lines	2,000.00	3,432.45	2,000.00	10,000.00
General Bridge Reserve Fund	10,000.00	10,000.00	20,000.00	10,000.00
* Bridge Repairs	40,000.00	14,770.55	40,000.00	20,000.00
Long Term Debt Principal	76,500.00	71,500.00	0.00	15,000.00
Long Term Debt Interest	<u>3,060.00</u>	<u>2,010.15</u>	<u>0.00</u>	<u>500.00</u>
Total Other	<u>227,060.00</u>	<u>208,666.20</u>	<u>124,600.00</u>	<u>113,100.00</u>
Total Highway	<u>882,192.00</u>	<u>882,192.00</u>	<u>801,963.00</u>	<u>790,503.00</u>
Capital Expenditures				
Capital Expenditures	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Capital Expenditures	0.00	0.00	0.00	0.00
Total Expenditures	<u>1,708,413.00</u>	<u>1,648,703.73</u>	<u>1,430,453.00</u>	<u>1,444,996.00</u>
Total General Fund	(150,341.00)	251,238.32	(178,820.00)	(175,565.00)

**STATEMENT OF TAXES RAISED
2009/2010**

Data used to set tax rate:

Liability	Grand List Value	x Rate	
Late HS-122 Penalty			645.10
Non-Residential Education	975,619.58	1.3601	1,326,940.19
Homestead Education	1,646,959.00	1.2772	2,103,496.03
Municipal	2,649,805.51	0.4700	1,245,408.59
Local Agreement	2,649,805.51	0.0100	26,498.06
Deficit	2,649,805.51	0.0500	132,490.28
			<u>4,835,478.25</u>

TOTAL TAX RATE HOMESTEAD = \$ \$1.8072

TOTAL TAX RATE NON-RESIDENTIAL = \$ \$1.8901

TOTAL TAXES BILLED 4,835,478.25

Bill Corrections/Adjustments (16,206.69)

Penalty & Corrections 566.44

TOTAL TAXES BILLED 4,819,838.00

Taxes Accounted For:

Received by Treasurer 4,570,806.84

Delinquent to Collector 246,940.39

Abatements 2,090.77

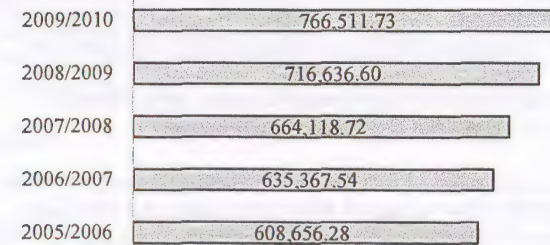
TOTAL 4,819,838.00

Industrial Park Taxes Collected 2009/2010

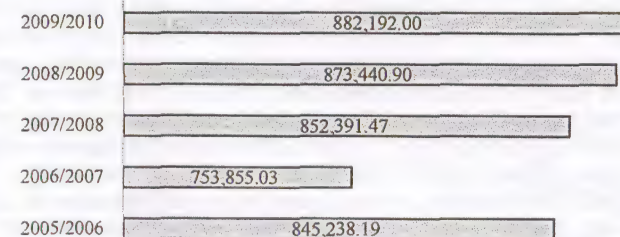
and PAID TO RUTLAND CITY

Paid to the City as of June 30, 2010 134,238.87

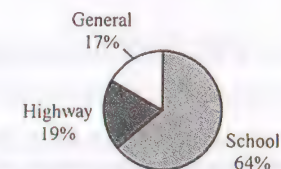
General Government



Highway



Tax Dollars - 2009 / 2010



We have examined the books and records of the Town Officers and the results are contained herein.

Respectfully submitted,
Richard Bersaw
Arthur W. Knox, Sr.
Ruth West

BOARD OF SELECTMEN'S ANNUAL REPORT

At the Informational Meeting scheduled to begin at 7:30 p.m. on Monday, February 28, 2011, at the Clarendon Elementary School, we will review the Town Meeting Warning and be available to answer questions regarding the proposed budget and articles included in the Town Meeting Warning. We have worked diligently on the FY 2012 budget and feel that we have presented a good budget that the voters will approve.

Fiscal year 2010 presented us with many areas that need attention and change. They are too numerous to report but a brief synopsis follows:

Bridge 15 on Walker Mountain Road that had been closed for several years was replaced and re-opened to traffic. The Industrial Park tax sharing contract with Rutland City was amended to comply with new educational tax laws. This year we had several difficult dog issues and as a result we found it necessary to divert Rutland County Sheriff patrol time to dog matters and additionally we amended the town's Animal Control Ordinance. The Town Hall's septic system unexpectedly failed and with the engineering expertise of Brownson Spencer and the assistance of contractor Jack Bowen the system was replaced. Utilizing federal funding assistance we hired an engineering firm to conduct a sewer needs assessment study for Clarendon village and held meetings with Rutland Town and Rutland City as a first step to determining need, alternatives, and available sources for septic replacements that will meet the new state standards. The Town hired the auditing firm of Corette and Associates to conduct a full audit of the town books for FY2008 and based on the auditors recommendation we have decided to change the town's Transfer Station operation to a coupon/ check only payment system. There will be a transition period allowed to give citizens time to adjust to the new changes. We also plan to send a mailing to town residents to explain the changes. We have met with Vermont Transportation Agency personnel in an effort to improve safety at the Walker Mountain Road and Alfrecha Road railroad crossings as well as the No. Shrewsbury Road. We also began working on the new federal regulations that require the town to replace street signs to comply with new federal regulations.

We have posted our meeting schedule in this report and welcome citizen attendance and participation.

We extend a special thank you to Road Commissioner, Norm Bowen, for his ten plus year's service and we wish him well with his future endeavors. We thank the highway employees and all other town officials, employees, and volunteers for their continuing hard work and dedication to the Town.

Respectfully Submitted,
Clarendon Board of Selectmen
Michael Klopchin, Chairman
George Ambrose, Selectman
Robert Bixby, Selectman
Nancy Buffum, Selectman
Robert Sebasky, Selectman
Linda Trombley, Administrative Asst.

TOWN OF CLARENDON, VERMONT SELECT BOARD MEETING SCHEDULE CALENDAR YEAR 2011

All residents of the Town of Clarendon are welcome to attend Select Board meetings. Meetings are held on the second and fourth Mondays of each month (unless noted) at the Clarendon Town Hall, 279 Middle Road, Clarendon, Vermont. **Meetings begin at 6:00 p.m.** These meeting dates are subject to change by the Board of Selectmen. There will be notices posted announcing any necessary changes in meeting dates and any additional workshops/meetings. The meeting schedule is as follows:

January	10 24	July	11 25
February	14 28 @CESchool	August	8 22
March	14 28	September	12 26
April	11 25	October	10 24
May	9 23	November	14 28
June	13 27	December	12 28 Wed. @ 5:30 p.m.

SELECT BOARD AGENDA POLICY

If you would like placement on the meeting agenda to discuss a matter with the Select Board you can request agenda placement by contacting any of the following:

- Telephone the Administrative Assistant at (802) 747-4074 / or fax your request to (802) 747-4074
- Mail your request to Clarendon Board of Selectmen, P.O. Box 30, North Clarendon, Vermont 05759
- E-mail to clarendonadmasst@comcast.net

Request for agenda placement must be received no later than 1:00 p.m. on the Thursday preceding the scheduled Monday meeting. This allows time for agenda preparation and advance notice to Select Board members in time to prepare for the meeting.

Those individuals not on the agenda must wait until completion of all agenda items unless invited by the Select Board Chairman to speak. The meeting agenda also includes a public comment section.

Clarendon Board of Selectmen

TOWN OF CLARENDON
LISTERS REPORT

After reappraisal, the town is required to do a sales study, with the help of the state. This process is to determine if our current grand list values reflect current market values. At the end of the study, the town of Clarendon has a CLA (common level of appraisal) of 101.74%. This shows our assessed values are only 1.74% above current market values.

Town residents are encouraged, at any time, to review any data the Listers have on their property, for accuracy. We will be checking building permits and changing assessments accordingly. Please feel free to call our office anytime. Our office hours are Monday thru Friday from 10:00 - 12:00.

The Listers would like to thank Arthur W Knox, Sr. for his many years of dedicated service to the town of Clarendon. Art is leaving this office to run for a select board position. His knowledge and commitment will be missed in this office. His continued service to the town will be a great asset to the select board.

Clarendon Board of Listers
Arthur W. Knox, Sr.
Caroline A. Bradley
Arthur Menard

TOWN CLERK REPORT

Land Records for 2010 started in volume 137 and ended in Volume 140.

The Town Clerk's Office participates in the sale of Fish & Wildlife Licenses and Temporary Vehicle Registration Renewals.

Voters may vote early for any election by applying for ballots through the Clerks' office prior to the election. If you request an early or absentee ballot, it must be back, either in the office or at the post office, by Election Day. There were 62 new voters registered in 2010 bringing the total number to 1,809.

My assistant, Fran Wilson, retired after 26 years of service to the town. I wish her well and hope she enjoys her free time. She is missed by all.

I would like to welcome aboard, Gloria Menard, who has taken over as Assistant Town Clerk.

I would like to take this opportunity to sincerely thank those who give of their time to assist in helping to set up for elections and counting ballots, without your help, the task would be overwhelming.

Respectfully submitted, Joyce A. Pedone, Town Clerk

2010 VITAL STATISTICS

BIRTHS	16	CIVIL MARRIAGES	18
DEATHS	27		

2010 DOG LICENSES

MALES	36	SPECIAL LICENSES	3
FEMALES	34	KENNEL PERMITS	2
NEUTERED MALES	214		
SPAYED FEMALES	189		
TOTAL	473		

Please Note: All dogs six months of age and older shall annually, on or before April 1st, be licensed. A current rabies certificate **must** be provided at the time of licensing, 20 V.S.A. 3581. Late fees and possible fines will be added if not licensed by **April 1st**.

The Town Clerk's Office will be open Saturday, March 26, 2011 from 10:00am until 12:00 noon.

Also note that the Town of Clarendon has a leash law.

License fees are: Males & Females	\$16.00
Neutered Males & Spayed Females	\$12.00

Bailey Memorial Library Annual Report 2010

Thanks to the generosity of the voters of the Clarendon community, the Bailey Memorial Library celebrated its 20th year of community service. We are able to provide the best selling books as they come on the market and are increasing our collection of audio books and children's books.

The library held several fund raising events this year. Book sales were held in the summer and in conjunction with the Clarendon craft fair in November. Area businesses generously donated over 40 prizes for our holiday raffle. Proceeds from all of these fundraisers will be used for the automation of the library.

Automation of the library will include an online searchable data base of all materials in the library collection. Circulation will be done electronically. We have purchased a new computer for this project and be purchasing a scanner. Library staff will be busy the next few months making this transition.

Dorothy Barnes continues to serve as our very dedicated librarian, with Katherine Chadd as her assistant. Katherine's services are paid for by Vermont Associates. Ashley Josselyn, a Mill River senior kept the library open 2 evenings per week through the spring. This fall the library hired Barbara Smith to continue these evening hours. The Board thanks all of them for their faithful service.

The 4th Thursday of every month a coupon swap is held at 7pm to help teach people how to save money on their grocery bill. This event is open to anyone. We ask that you bring your scissors, any unexpired coupons and a non-perishable food item which will be donated to the Rutland Community Cupboard.

On Sundays the Apostolic Christian Church uses the library for classes.

The Board of Trustees and the librarian would like to thank all of the people who have left donations of books for the library. If these books met our needs, they were added to the library collection. Others may be sold in the on-going book sale at the library.

The Library is looking for volunteers to work on various programs and to serve on the Board of Trustees. The Board meets the second Tuesday of each month. Please call the library if you are interested.

The Library is open:	
Tuesday and Wednesday	11:00-4:00
Monday and Thursday	11:00-7:00
Saturday	9:00-2:00

Respectfully,

Diane Chartrand & Linda Adams

Trustees:
Diane Chartrand, Co-President
Linda Adams, Co-President
Jamie Charron, Vice-President

Barbara Smith, Treasurer
Anita Waite, Secretary
Joan Bixby
Nicole Peterson

Bailey Library: 747-7743

111 Moulton Avenue

bbailevlibrary@gmail.com



Clarendon Fire Association
P.O. Box 168
North Clarendon, Vermont 05759
Serving Proudly Since 1963

Clarendon Fire Association Town Report

On behalf of the Clarendon Fire Association I want to thank the townspeople of Clarendon. Your caring and continued support is greatly appreciated. Thanks for supporting our Booster Club fundraiser, our food sale during the summer town wide lawn sale day, the hunters' breakfast or one of the Auxiliary's dinners. Again, we will be offering a Booster Club fundraiser. Please support our goals by buying a Booster Club ticket.

As a continued effort to help with keeping our costs down and find ways to save the community money, the Fire Association has worked hard on researching and getting grants. I'm pleased to announce we were able to secure the following grants:

Efficiency Vermont's Lighting Plus Initiative - New Energy Efficiency Lighting for both stations.

Total cost for both fire stations	\$3,779.80
Fire Association cost -	\$ 152.53
Savings	\$ 3,627.27

Public Safety Interoperable Communication Grant-Equipment - New Narrow Banding Radios, Repeater & Pagers

Grant Breakdown: 1 - Repeater w/battery backup, 8 - Portable Radios, 5 Mobile Radios, 21 Two Channel Pagers -

Equipment Total Cost =	\$ 52,075.00
Sub grant Agreement Portion =	\$ 41,660.00
Fire Association Match Portion =	\$ 10,415.00

Combined Grants Total Savings \$ 45,287.27 This savings benefits the Clarendon Fire Association and the Clarendon Community. It allows the Fire Association to upgrade to new radios and install new lighting without asking the town to fund these projects.

Our membership stands at 27 members, again, motor vehicle accidents, false alarms, & CO (Carbon Monoxide) alarms topped our emergency responses and two water rescue calls for a total of 92 calls last year. We provided and received mutual aid assistance from neighboring towns.

I want to thank the trustees, officers, association members, the auxiliary and our membership's families for their outstanding support and dedication. Because of the commitment of our members and their families, the support of our town's government and residents, we have grown to be the professional fire department we are today. I especially want to thank the membership, for allowing me this great opportunity to again serve them and the town of Clarendon as the Fire Chief.

Respectfully submitted,

Norman E. Flanders, Chief
Phone 775-3626

Smoke & CO (Carbon Monoxide) Detectors Save Lives
Remember to change your detectors batteries annually

EMERGENCY "DIAL 911"

Attention Residents: Alternate emergency phone number will change from 775 - 0534 to 773 - 6292 effective Jan 1, 2012.
Please make note of this new number where needed.

FIRE WARDEN REPORT

If you want to burn a brush pile or have a bonfire, you need a permit. All bonfires will be inspected before a permit will be issued. There will be no permits issued on: windy days, dry season, and when the state has sent down a Red Flag warning.

Allowable fires include: bonfires, leaves, brush, dead wood, unpainted and unvarnished wood and weeds.

Illegal fires include: paper, cardboard, tires, plastic, painted or varnished Wood, household garbage, pressure treated limber and Styrofoam.

There must be at least one person with the fires at all times, until it has been extinguished. You should have water, shovels and rakes handy.

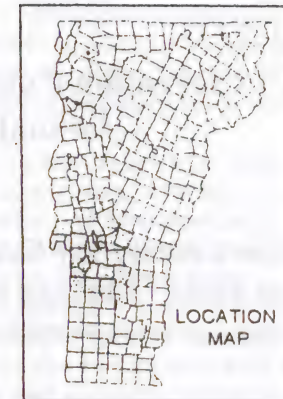
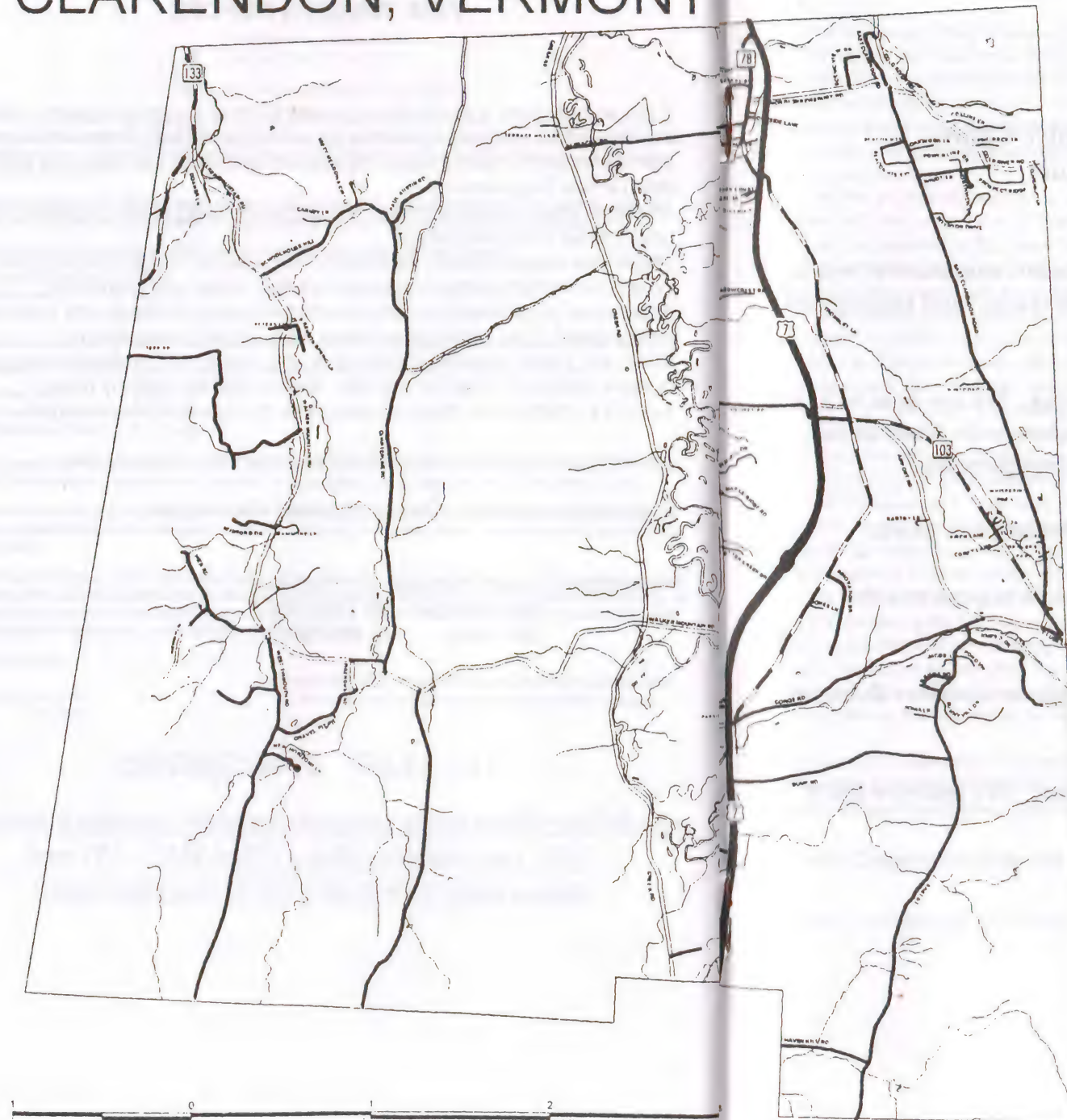
When you call for a permit, please give your name, 911 address, and a phone number where you may be reached. Before 8:00am, call my pager, 1-802-741-1966 since there are people in my house who work nights.

I would like to thank the Clarendon Fire Department for their help.

Respectfully submitted, Clayton Rockwell, Fire Warden

Key persons: Jason Rockwell @ 775-2074
Brian Morgan @ 773-1791
Jim Todd @ 438-5467

CLARENDON, VERMONT



LEGEND

- Building Structures
- Road Class**
 - US Highway
 - VT State Highway
 - Town Class 2
 - Town Class 3
 - Town Class 4
 - Private/Unknown Road



JANUARY, 2000



RUTLAND REGIONAL PLANNING COMMISSION

Clarendon Community Center Annual Report

The Clarendon Community Center board continues to work on three main areas. Building maintenance, fund raising and increased revenues from rentals.

Maintenance on the building is on going. We are now working on outside work such as window repairs on the front of the building and will continue when weather permits.

The main focus in the spring will be foundation work.

The intent on any work that is needed, is to preserve the Historical features of the building.

If you have never visited the Center, please consider doing so at your earliest convenience.

We are also looking for board members. We meet on the 1st Sat. of each month at 7:30 a.m

**Ron Abare
Coordinator
Clarendon Community Center
802-773-2926**

Clarendon Messenger Report

The first issue of the Clarendon Messenger was published the first week of March in 2009. Since then, an issue of the Messenger has been published every other month with a hard copy distribution of approximately 200 copies. In addition the Messenger is posted on the Clarendon website which on average receives between 150 and 200 reviews per month. The hope remains that this report will help increase website activity. The lead story in the majority of issues is written by an experienced reporter informing Clarendon citizens about important community developments.

The first addition focused on the issue of law enforcement in Clarendon. Several issues were devoted to the proposed wind turbines on Susie's Peak. In addition to the lead story, the Messenger has reported on the Clarendon Volunteer Fire Department activities and has published Montpelier State Legislative news by Dave Potter. The Messenger is available to any citizen who wishes to report an event that could be of interest to all citizens.

The Messenger was started in an effort to provide a vehicle for the citizens of Clarendon to read about important happenings in the community. Prior to the Messenger, and individual who wanted to find out what was occurring in town, had three choices. First, from time to time a story could appear in the Rutland Herald about a town problem or concern. Second, once a year the town annual report is published and distributed by to all citizens. Third, an individual could go to the town hall and scan the bulletin board or talk to one of the staff members to learn about current activities. The Messenger therefore is an attempt to provide a vehicle to inform the community in a consistent and frequent way.

The individuals who have had a chance to read a copy of the Messenger may have noticed that several local businesses are advertized. Because of the low circulation, these businesses have not been asked to compensate the Messenger for the ads. The ads were run more in the spirit of a public service to help fellow citizens prosper.

The expense of publishing 200 copies 6 times a year has been paid for by the publisher. One of the articles on the Warning in this year's town report asks the voters if they are willing to support the publishing of the messenger in the amount of \$1,000. The messenger can be a vehicle for any citizen to voice their opinions and concerns about current community issues. If you have not had a chance to read a copy of the messenger, please visit the website listed below and click on the newspaper on the homepage.

Hard copies of the Messenger may be found the first week of every other month starting in January at the Town Hall, Post Office, Bailey Memorial Library, Whistle Stop Corner Restaurant, Clarendon Springs Spa Grocery, East Clarendon store on 103, and the transfer station.

Visit the Clarendon Website at www.clarendonvt.org

Submitted by George Ambrose, Publisher



Established
1781

**RUTLAND COUNTY SHERIFF'S
DEPARTMENT**
108 WALES STREET
P.O. BOX 303
RUTLAND, VT, 05701
802-775-8002



Stephen P. Benard
SHERIFF

**2010 REPORT OF ACTIVITIES FOR
THE TOWN OF CLARENDON VERMONT**

Another year has passed and I am pleased to report that in my initial review of the number of calls for law enforcement service in Rutland County, as well as to our office are generally down. In the Town of Clarendon, the overall numbers of calls for service were up 18%. Deputy Joe Hoffamn, assigned to the Mill River High School as the School Resource Deputy, handled 19 of those calls making the true increase about 6%.

While all of our deputies stand ready and able to arrest those that require it, I encourage them to stop, look at the situation and try as they can to help with the overall issues that lead to the call. Our agency has the luxury of being able to spend the amount of time needed to handle the call. We are not directly responsible for the whole County, although we do offer services such as drug education and awareness, highway safety initiatives, drug enforcement and other services county wide.

The abuse of prescription drugs is of paramount concern to me and all law enforcement. It is the number one drug of abuse for Vermont and is the hardest to contain. Along with early education of our youth, our next best method of stemming the flow of these drugs is to clean out medicine cabinets of un-needed or unused drugs. Our young people are experimenting with and getting high on prescription drugs found in their own homes. Please clean out these drugs and bring them in on the collection days we advertise and support throughout the year.

During 2010 there were 154 incidents handled by the Rutland County Sheriff's Office for the Town of Clarendon, as compared to 126 for 2009. The breakdown of calls is as follows:

- 24 Suspicious Persons
- 12 Thefts
- 7 Motor Vehicle Crashes
- 12 Citizen Assists/Service calls
- 11 Motor Vehicle Complaints
- 3 911 Hang-up Calls
- 1 Family Fights
- 2 Burglaries
- 9 Other Motor Vehicle Related Incidents
- 73 Other Calls for Service

Arrests in 2010 totaled 18, compared to 11 in 2009, resulting in criminal charges as follows:

- 4 Motor Vehicle Violations/Driving While Intoxicated
- 5 Drug Violations
- 1 Condition of Release Violations
- 1 Assaults/Disorderly Conducts
- 2 Forgery charges
- 1 Possession of alcohol by minor
- 2 Theft
- 1 Cruelty to Animals

Motor Vehicle enforcement resulted in 228 Traffic/Animal Control tickets being issued for violations and a total of \$32,570.00.00 in fines.

Limited Animal Control Services were also provided for the Town of Clarendon. There were the following cases:

- 8 Animal Noise/Problem complaints
- 7 Stray Animals
- 1 Dog bite

Deputies are currently assigned to do cooperative patrol function in the Clarendon/Wallingford area. We have also developed a web site, www.rutlandsheriff.net that contains valuable information for citizens and provides a conduit for contacting our deputies or myself.

Feel free to contact our Deputies or my office directly with questions, concerns or suggestions.

I want to thank the Select board and the citizens of the Town of Clarendon for your continued support.

Respectfully Submitted,

Stephen P. Benard
Sheriff



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
Emergency: 911
FAX: 802-773-1717

27th

ANNUAL REPORT

(Fiscal Year Ending June 30, 2010)
27 Years of Service 1983 - 2010

To the Honorable Citizens of the Town of Clarendon:

We are pleased to present our 27th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty-seven years. From 1983 to the end of this fiscal year, Regional has responded to 143,237 ambulance calls. This past year, ending June 30, 2010, the service responded to a total of 7,708 ambulance calls in our 12 communities and an additional 406 "Medic One" paramedic intercept calls. Having reached our 27th Anniversary, we are proud of our accomplishments and look forward to serving the public.

We also congratulate Paramedic Peter Nardell for being honored as our "Star of Life" at the American Ambulance Association's "Stars of Life" celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 27 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you for your support.

This past year one new ambulance was put into service to replace an older ambulance with more than 100,000 miles of service on it. We also updated all of our defibrillator monitors with state of the art Life Pak 15's. Regional Ambulance has seven advanced life support equipped ambulances.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,547 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Thursdays at the Regional Ambulance building. In cooperation with the Rutland County Safety Coalition 202 inspections were completed.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely: Paul Kulig, President
R.A.S. Board of Directors

Robert Sebasky
Town of Clarendon Representative
R.A.S. Board of Directors

ARC - Rutland Area

Advocacy, Resources & Community for citizens with developmental disabilities and their families



November 10, 2010

BOARD OFFICERS:
Selectboard Chair
Town of Clarendon
Middle Road
North Clarendon, VT 05759

Richard Reardon,
Vice-President

Janet Wetherby,
Treasurer

Sherry Boudreau,
Secretary

BOARD MEMBERS:

Halle Loomis

Stevie Smiel

Fred Wortman

Bill Kendrick

David Ellenbrook

Dolores Smiel

Cheryl Patch

HONORARY MEMBER:

Terry Mangieri

Dear Chairperson:

The Association for Retarded Citizens - Rutland Area, d/b/a ARC-Rutland Area and its board appeal to the Board of Selectmen for support in our effort to be placed on the March 2011 ballot.

With financial support from United Way, 14 other local towns, and contributions from others; we are able to continue to work on our goals. We have no other state or federal funding and our programs are derived from our name; Advocacy, Resources, and Community opportunities. ARC helps the local Self Advocates Becoming Empowered - Rutland with their monthly meetings and their goals; currently to create some public marketing about Disability Awareness through trainings, TV videos and a fundraiser, as well they just accomplished a group trip to the Great Escape. The Aktion Club is for adults living with disabilities giving back to the community by helping United Way, ARC, Mountain View Center and the list keeps growing. We also help the Rutland Family Support Network with their Sibshops; a fun place where children of siblings with disabilities can get together and be with others like them, and their monthly potluck gathering for parents. We do Representative Payee work for approximately 45 people, read material from State and Local Standing Committee meetings on developmental disability services and advocate for changes when necessary. Of course our more known activities are the five dances/events we provide each year. There is only one part time employee and two volunteers staff positions at ARC-Rutland Area.

We are requesting \$500 this year. If you or anyone has questions or comments, please call us at 775-1370. Please ensure that our trade name is placed on the ballot.

Enclosed are our financial statements.



Sincerely,

Lisa S. Lynch
Executive Director

128 Merchants Row, Suite 302, Rutland, VT 05701-5915- (802) 775-1370 Fax 775-4544
Email address: arc Rutland Area@myfairpoint.net



YEAR 2010 ACTIVITY IN CLARENDON

The **Housing Trust of Rutland County** (formerly known as Rutland County Community Land Trust) is a local non-profit organization that works with communities and families to address affordable housing needs.

During the past 20 years, the Housing Trust has developed 257 homes affordable to our neighbors in need throughout Rutland County. This includes 197 apartments and two mobile home parks with 32 lots. We've also assisted homeowners purchase 28 single-family homes.

Altogether, the Housing Trust has served over 600 families and individuals whose incomes are less than 60% of Rutland County Median Income (\$36,840 for a family of four). The community at large benefits from improved neighborhoods, increased tax assessments and payment of property taxes, as well as the jobs created by the rehabilitation efforts.

In Clarendon, the Housing Trust has worked with mobile home park residents who have been forced to relocate their homes when their mobile home parks were closed (East Road, Lacasse and Terrace Hills Mobile Home Parks). The Housing Trust designs and implements the relocation program for each group of mobile home park residents. This work has been performed in partnership with the Town of Clarendon. In addition, the Housing Trust has assisted several residents achieve homeownership in Clarendon.

We ask that on Town Meeting Day you vote in favor of the following question:

"Does the Town of Clarendon vote to raise **\$300.00** for the **Housing Trust of Rutland County** to assist Clarendon and its residents with their affordable housing needs?"

Please vote to fund us. We thank the community at large for its ongoing support.

Sincerely yours,

Elisabeth Kulas

Elisabeth Kulas
Executive Director

13 Center Street, 2nd floor
Rutland, Vermont 05701
Phone: 802.775.3139
Fax: 802.775.0434
info@housingrutland.org
www.HousingRutland.org



TOWN ANNUAL REPORT

The mission of **NeighborWorks® of Western Vermont** is to transform lives by promoting safe and affordable housing for families in Addison, Bennington, and Rutland counties. NWWVT strengthens our communities, one home at a time. Studies repeatedly show that families with permanent homes obtain higher education, higher income, improved self-esteem, and reduced family conflict. Also, homeownership results in stable neighborhoods where neighbors care about one another.

We form partnerships with residents, business, government, and volunteers to assist households which are 80% or more below the median income. We provide home rehabilitation services, low interest loans, homebuyer education, foreclosure intervention, financial fitness counseling, and emergency shelter services. Our loan committee and staff administer a six million dollar revolving loan fund which is largely capitalized by community block grants and customer repayment of loans. One important service is the rehab of existing homes, making sure HUD Section 8 codes are used to address the health and safety issues in the home. Our newest program help homeowners-regardless of income, make efficiency upgrades to their homes which save money on heating costs and make the home more comfortable.

2010 has been quite a productive year for NeighborWorks® of Western Vermont.

- ❖ **104 families** attended homebuyer education classes.
- ❖ **12 families** purchased their first homes with help from the HomeOwnership Center and received loans totaling **\$1,844,203** toward their home purchase.
- ❖ **35 families** repaired their homes with **\$358,892** in Revolving Loan Funds.
- ❖ **Counseled 110 people** in danger of foreclosure.
- ❖ **In Clarendon we received requests from 14 families for services. Four families in danger of foreclosure received budget and credit counseling; one received a loan of \$72,900 from our revolving loan fund to avoid foreclosure. Four families graduated from Homebuyer Education and one family went on to purchase their first home with the help of our HomeOwnership Center and a loan of \$104,800 from our revolving loan fund. Three families were able to make health and safety repairs to their home with the help of \$15,350 from our Revolving Loan Fund.**

There is always a need and we hope we are always here to help.

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

TOGETHER WE CAN BUILD STRONG COMMUNITIES!

Respectfully,
Ludy Biddle, Executive Director

www.nwwvt.org 110 Marble Street, West Rutland, Vermont 05777 802-438-2303

THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF CLARENDON
SUMMARY REPORT

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary data for FY '10 (10/1/09-9/30/10) show that VCIL responded to over **1,550** requests from individuals, agencies and community groups for information, referral & assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **535** individuals to help increase their independent living skills and assisted **315** households with financial and/or technical assistance to make their bathrooms and/or entrances accessible. We provided **255** individuals with assistive technology and delivered meals to **485** individuals through our Meals On Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we now have five branch offices in Bennington, Chittenden, Orleans, Rutland and Windham Counties. Our Peer Advocate Counselors are available to people with disabilities throughout Vermont.

During FY '10, **2** residents of **Clarendon** received services from the following programs:

- Information, Referral & Assistance (I,R&A)
- Home Access Program (HAP)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.



November 18, 2010

Town of Clarendon
P.O. Box 30
Clarendon, VT 05759

Re: FY 12 REDC Membership

Rutland Economic Development Corporation is a "One-Stop-Shop" supporting all levels of business in the region. We provide access to technical assistance in a variety of areas, tailored to the needs of the individual. By providing a single portal to a large number of support programs, we can assist in the creation of new jobs, supporting our regional economy and creating meaningful improvements in the quality of life of people we serve.

REDC operates a revolving loan fund which provides financing to new and expanding companies, with a focus on those that have the greatest opportunity to create or retain high wage jobs. In the past year REDC has made loans totaling \$331,238, which has leveraged over \$2.5 million in traditional financing. Additionally we assist companies in funding requests with VEDA, the State's lending arm, and traditional bank applications. Located in REDC's office is the Small Business Development Center which provides high quality business consulting at no cost to develop business plans as well as other assistance for new and emerging enterprises. Also located within REDC's office is the regional Government Procurement Technical Assistance program, which helps business access government contracts. We work closely with State workforce training programs, the Vermont Manufacturing Extension Center, and Permit Assistance Program to provide answers without the bureaucracy. Finally, we provide support for site acquisition and development throughout the County. In short, REDC truly can provide the information your local businesses need to be successful.

The past two years have been extremely challenging for everyone. Your support has enabled REDC to work effectively in the past, and we look forward to a continued partnership in the future.

A handwritten signature in dark ink, appearing to read "J. Stewart".

Jamie Stewart, EDP
Executive Director

112 Quality Lane • Rutland, Vermont 05701 • 802-773-9147 Fax 802-773-8009 • rutlandeconomy.com

Rutland Natural Resources Conservation District (RNRCD)

Activities for 2009/2010

The RNRCD is committed to fostering an awareness of the link between stewardship of the natural environment and the agricultural community as well as other landowners, and encouraging and supporting efforts with partners, in meeting the need for natural resource conservation.

A sample of the programs/projects the District was involved in during 2009/2010:

Education:

Conservation Field Day - The District sponsors Field Days for Fifth Grade Students in Rutland County. The students visit educational stations staffed by natural resource specialists (volunteers) and learn about such topics as: forests, wildlife, soils, wetlands and water pollution. The Field Day is made possible by financial support from local businesses.

Vermont Envirothon - The District participates in promoting the Vermont Envirothon program through visits to area high school science departments to encourage student participation. The Envirothon works to strengthen environmental curriculum at the high school level. Teams of high school students are challenged to answer questions about conservation related issues and scores are calculated to determine the winning team. The District sponsored (3) teams from (2) high schools in the 2010 statewide competition.

Real Estate Resource Information - To further inform Realtors about soil conservation and related subjects, the District organizes a course that is designed for Brokers and Salespeople interested in obtaining credits toward the fulfillment of the educational requirements for renewal of their licenses.

Outreach:

Newsletters - The District publishes a newsletter each year. Over 500 residents/landowners receive information regarding various District projects, as well as information about ways they can help to improve our natural environment. This publication is funded by paid advertisements placed by local businesses.

Website - The District hosts a website at vacd.org/~rncd that contains information describing the many projects/programs that the District is involved in.

Watershed Planning for the Otter Creek and its Tributaries:

The District in cooperation with the Upper Otter Creek Watershed Council (UOCWC) has secured funding through grant sources to:

1. Complete Stream Assessments on various tributaries to the Otter Creek.
2. Continue working with business, institutional and private property owners in the Moon & Mussey Brook watershed regarding non-point source pollution from grounds care and promote adoption of low input grounds care practices.
3. Promote the use of portable skidder bridges. When properly installed and used as a temporary stream crossing structure, skidder bridges will reduce streambank and streambed disturbance which will minimize the potential for sedimentation. The District has (4) bridges for rent at a fee of \$100.00 per month.
4. Completed volunteer water quality monitoring programs during the summers of 2003 - 2010 with laboratory services provided by ANR, DEC LaRosa Laboratory in Waterbury. These programs have expanded each year to include additional streams and additional partners.
5. Awarded funding by a VT Watershed Grant to retrofit Strongs Avenue in the City of Rutland with green stormwater management infrastructure and Low Impact Development (LID) practices i.e., rain gardens/bioretention, rain barrels and riparian plantings. We are working with businesses located on Strongs Avenue (which is adjacent to the Moon Brook) and determining the appropriate practice for each site. With the help from a coalition of volunteers and technical resource advisors, we will install practice(s) at participating business properties. Signs identifying the stormwater problem and the practices will be installed at each location for community education. A rain garden has already been installed at the Majestic Car Rental property.
6. Sponsor a workshop for horse owners where they learned about such things as: **What is Composting? Where can I Compost? and Why should I Compost?** As part of this grant the District was to provide instruction and materials to construct (8) 2 bin compost units for installation at individual horse farms. These bins have been placed throughout Rutland County. Having these bins in place will significantly decrease mismanagement of manure and contamination of surface waters with E. coli and nitrogen.

Other:

Conservation Reserve Enhancement Program (CREP) - The District has been active in coordinating volunteers and providing trees, shrubs and planting supplies for many landowners in Rutland County who are participants in the CREP and Partners for Fish & Wildlife programs.

Technical Assistance to Farmers - Trained Agricultural Specialists assist farmers in following State mandated Accepted Agricultural Practices, Nutrient Management Planning and Land Treatment Planning.

On-Farm Food Waste Composting - In cooperation with and support from the Rutland County Solid Waste District (RCSWD) the District has recruited a farmer in Rutland County to operate and manage a food waste composting project.

For further information on these programs/projects or to be added to our mailing list please contact Nanci McGuire anytime at 775-8034 ext. 17 or stop by and see us at the USDA Service Center at 170 South Main Street in Rutland.



In the year 2010, 25 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Clarendon assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2010, Rutland Mental Health Services provided 2,942 hours of services to 56 Clarendon residents. We value our partnership with the Town of Clarendon in providing these much needed services and thank you for your continued support.

Dan Quinn

President and Chief Executive Officer
Rutland Mental Health Services, Inc



Town of Clarendon

TO THE OFFICERS AND CITIZENS OF CLARENDON:

In 2010, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 89,946 visits to 2,497 patients. In the town of Clarendon, we provided 2,748 visits to 91 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director

Win Thomas, President of the Board of Directors



SOUTHWESTERN VERMONT COUNCIL ON AGING

Report to the Citizens of Clarendon

This report describes the services that the Southwestern Vermont Council on Aging provided to elders in Clarendon over the past year:

Senior Meals:

The Council helped provide 3524 meals that were delivered to the homes of 26 elders in your community; this service is often called "Meals on Wheels". We also supply "Blizzard Bags" containing shelf-stable meals to Meals on Wheels participants and other vulnerable elders in your community to use in emergency situations. 37 Clarendon elders came together at one or more of the luncheon sites in your area to enjoy the good company of others; 903 meals were provided to this group over the past year.

Case Management Assistance:

SVCOA Case Management staff worked with 23 elders in Clarendon helping with problem solving, applications, and related programs for example; Fuel Assistance, SSI, Medicaid, Food Stamps, etc. They also helped elders connect with in-home assistance programs, such as the Choices for Care Medicaid Waiver, which is the State's long term care service. This program was especially helpful to frail elders who wanted to stay at home rather than to go into a nursing home.

Other:

Council on Aging services also included: 1) Medicare D, health benefit counseling information and application assistance through the SHIP Program. This was especially helpful to elders who had to deal with an ever changing federal pharmaceutical assistance program; 2) Our "Senior HelpLine" staff (1-802-786-5991 or toll free 1-800-642-5119) provide telephone help to elders and others who needed information on available programs and support; 3) Legal assistance through the Vermont Senior Citizens Law Project; 4) Nutrition education and counseling services provided by the Council's contracted Registered Dietician; 5) Senior Companion support for frail, homebound elders; 6) Assistance to elders dealing with mental health issues through the Elder Care Clinician program provided by local community mental health organizations. 7) Funding assistance for a variety of transportation services; 8) Community Development assistance, and 9) Caregiver support and information, including Alzheimer/Dementia respite grants to family members and others who provide valuable support to elders in need of care.



ANNUAL REPORT - 2010
Rutland Regional Planning Commission

THE COMMISSION'S MISSION:
Cooperative planning in the Region
www.rutlandrpc.org

THE COMMISSION'S 2010 ACTIVITIES INCLUDED:

- **Technical assistance** on community development and transportation issues - including the update and implementation of town plans, zoning & subdivision regulations.
- Regular **roundtables of local road commissioners** to share information and discuss common problems and solutions.
- Support of the Rutland Region **Local Emergency Planning Committee**.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, and infrastructure mapping.
- Support of the **Rutland Region Transportation Council** which is planning for the future multi-modal transportation needs of the Region.
- The **Brownfields Reuse** program worked on seven sites, assessing potential contamination issues and assisting redevelopment efforts.
- Supported **Agricultural Viability** through assistance to the Rutland Area Farm and Food Link.
- **Education, training, and information programs** for municipal officials, reimbursement for program fees as well as a periodic Newsletter, and an updated web site.
- Initiated a **comprehensive energy program** providing technical energy and lighting audits for municipal buildings in each community, assistance to local energy coordinators and committees, updates of local and regional energy plans, and transportation related energy saving programs.
- Contracted with five towns to update Municipal Plans and other land use documents.

In Clarendon the Regional Planning Commission:

- Helped with Town Plan and Zoning Update.
- Began implementation of Route 7 Corridor Management Plan with intergovernmental agreement.
- Provided technical assistance on airport zoning.
- Inventoried town highways for sufficiency ratings.
- Reviewed Town Plan update for Regional approval.
- Organized Local Emergency Planning Committee tabletop exercise at Clarendon Elementary School.



**George D. Aiken Resource
Conservation & Development Council, Inc.**

22 North Main St., Suite 2
Randolph, VT 05060
(802) 728-9526
Fax (802) 728-5951

*"A non-profit non-partisan network of local people
dedicated to helping communities conserve and develop
their natural and human resources."*



November 2010

Select Boards, Town Clerks and Auditors
Vermont Southern Towns

Dear Friends,

We hope this letter finds your community closing out a good 2010 and anticipating an even more prosperous 2011. **YOUR RC&D Council** is ready, willing and able to be a part of helping you meet the challenges.

Enclosed you will find a short narrative we hope you will include in your Town Report. We have been very busy with several region-wide initiatives as well as town specific projects. We are here as a resource and we would look forward to helping meet the needs of your community.

WE WOULD LIKE TO REQUEST that you contribute a modest \$100 to support our many services to towns in the six southern counties of Vermont. While town contributions are not a great amount in total, it is very important for us to show broad-based support from Towns to our larger funders. Your contribution is important. Since funding requests are administered according to the procedures set by each town, please consider this request as either a calendar year 2010, or fiscal year 2011 or 2012 request whichever is appropriate for your town.

We do not have the resources to gather signatures for petitions in each of the 132 towns within our area, so we ask that this small amount be included in the Select Board's budget. By all of us helping a little, we will continue to provide effective help that is driven by **YOUR NEEDS**.

Thank you for including our RC&D Information in your Town Report. Please call me, another council member in your area or Kenneth Hafner, our Coordinator, if you have questions or you have a need we can help with. If you would like the Town Report Information electronically as a word document please e-mail your request to kenneth.hafner@vt.usda.gov

Sincerely,

Frank Farnsworth, Chair
George D. Aiken RC&D Council

ENC: Town Report Information
Invoice
Council Member List

"Helping to Make Things Happen"



Annual Report to the Town of Clarendon

The Rutland County Humane Society (RCHS) started its fifty-first year of service to the community in 2010.

Our work includes:

- Sheltering of stray, surrendered and abandoned animals
- Pet adoptions
- Spay Neuter Assistance Program for stray, feral and other loosely owned cats
- Education
- Lost and Found
- Coordinating and investigating complaints of animal cruelty and neglect.
- Spay the Mom
- Senior to Senior adoptions

We appreciate the support we receive for this work from the citizens of Clarendon.

Last year the Rutland County Humane Society took in 7 animals from Clarendon. We investigated 1 complaint of animal abuse/neglect and have a Trap Neuter and Return project for more than 20 feral cats scheduled.

We hope you will visit our shelter on Stevens Road in Pittsford. Please contact us for information about RCHS, shelter hours or to report animal abuse or a lost pet at 802-483-9171 or online at www.rchsvt.org.



Rutland County Parent Child Center, Inc.

61 Pleasant St., Rutland, VT 05701
802-775-9711 (Fax 802-775-5473)
Brandon 802-247-8251
117 West St. Rutland 773-8397

November 2, 2010

Town Clerk and Select Board
Town of Clarendon
P.O Box 30
Clarendon, VT 05759

Ladies and Gentlemen:


The Rutland County Parent Child Center (RCPCC) is a private, community based, nonprofit organization dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPCC's mission is to "nurture strengths, growth, and independence of all children and families." RCPCC provides all services at no cost, with the exception of child care for families ineligible for subsidy.

The Rutland County Parent Child Center is requesting funds in the amount of \$300 from your town in order to continue the RCPCC's efforts to support families with young children in your community. In 2010 the Rutland County Parent Child Center served 12 families in the Clarendon community.

Please contact me if you have any questions or need further information.

Thank you for considering our request.

Sincerely,


Caprice B. Hover
Executive Director



Central Vermont & the New Hampshire Valley

October 20, 2010

Joyce Pedone
Town of Clarendon
PO Box 30
Clarendon, VT 05759

Dear Joyce,

The American Red Cross of Vermont and the New Hampshire Valley welcomes the opportunity to serve the residents of Clarendon each and every day of the year. Consisting primarily of local volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety and aquatics courses. Whether we are supporting one displaced family after a home fire, mass sheltering and food service for many families after a major disaster, or food and beverages for first responders and emergency volunteers at local fires and traffic accidents, we have historically been a vital part of the local community. This past year alone, the Vermont and New Hampshire Valley Region of the Red Cross responded to over 100 major incidents and served approximately 5,000 people in our area. Although the media gives the greatest attention to larger disasters, the vast majority of responses occur at the local level.

Since the Red Cross is not a government agency, we rely on individuals and communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. Toward that end, we are asking for funding in the amount of two hundred and fifty dollars (\$250) this year. We are also requesting that you consider adding a yearly contribution as a line item on your budget of \$250 per year for three successive years commencing fiscal year 2011 to the American Red Cross. This contribution will help ensure that Clarendon and surrounding communities continue to receive the assistance needed when disaster occurs.

Thank you for your support.

Sincerely,

Larry Crist
Vermont & the New Hampshire Valley Region

Local. Relevant. Ready.

Central VT/NH Valley Chapter: 117 Strong's Ave, Rutland 05701, Vermont 05301 • Tel: 802-773-4617 •
Fax: 802-734-2644 • On the Web: www.redcrossvtnh.org
Visit our blog at <http://redcrossvtnh.blogspot.com/> for photos and updates



VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED
HELPING ACHIEVE INDEPENDENCE IN A VISUAL WORLD SINCE 1926

Vermont Association for the Blind and Visually Impaired Report of Services for the Town of Clarendon

In Vermont today, over 10,500 residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus create feelings of isolation and a sense that they are not understood.

During fiscal year 2010, VABVI served 1,369 clients from all 14 counties in Vermont, including a student from the Town of Clarendon.

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has four offices statewide, located in Brattleboro, Montpelier, Rutland and South Burlington. For more information about VABVI's services, or to volunteer, please contact us at (800) 639-5861, email us at general@vabvi.org or visit our website at www.vabvi.org.

#####

Please contact Dave Agnew-Blais, Development Coordinator, at dagnewblais@vabvi.org or (800) 639-5861 ext. 217 if you would prefer to receive this information by email. Thank you.

60 Kimball Avenue
So. Burlington, VT 05403
(802)863-1358
(FAX)863-1481

10 Main St.
Montpelier, VT 05602
(802)828-5997
(FAX)828-5999

80 West Street, Suite 202
Rutland, VT 05701
(802)775-6452
(FAX)775-4669

38 Park Place, Suite 2
Brattleboro, VT 05301
(802)254-8761
(FAX)254-4802

So. Burl (800)639-5861
Mont (877)350-8838
Rutland (877)350-8839
Bratt (877)350-8840

www.vabvi.org



**Rutland County
Women's Network
& Shelter**
P.O. Box 313
Rutland, Vermont 05702
Business • 775-6788
Crisis • 775-3232

RUTLAND COUNTY WOMEN'S NETWORK & SHELTER ANNUAL REPORT 2011

The Rutland County Women's Network & Shelter is a non-profit agency working within Rutland County to provide safety and support services to victims of domestic and sexual violence. We have been in Rutland County for 31 years serving families who live in danger.

Over the past year we have assisted over 3500 people in dangerous situations. We shelter families in immediate fear of harm, we offer counseling, support groups, help with relocation, and are available on a 24 hour crisis line. We respond to domestic violence and rape, assist with family court advocacy, and other services necessary to keep families safe.

The families, volunteers, and staff of the shelter thank the voters of **Clarendon** for their continued support of our program. Because of your consistent support, we are able to continue to provide a safe haven for those survivors of domestic violence from your town.

Sincerely,

Miche Chamberlain

Miche Chamberlain M.S.
Executive Director RCWN&S

Board of Directors

Dreama Brower
Bob Schalit
Ann Warrell
Linda Bunker
Nicole Fabian

REQUEST

The Rutland County Women's Network & Shelter is requesting the sum of \$425.00 which will be voted on in March, at the town meeting of 2011, for the assistance in supporting the shelter. We are very grateful for the help that the people of **Clarendon** have given us in the past. We provided services for 95 residents of **Clarendon** this year.



RSVP & The Volunteer Center

6 Court Street, Rutland, Vermont 05701 • (802) 775-8220 • Fax: (802) 775-8221 • TTY/TDD: 800-253-0191
www.volunteersinvtr.org • E-mail: rsvp@volunteersinvtr.org



2011 REQUEST FOR TOWN FUNDING & Yearly Report for 2009-2010 TOWN OF: CLARENDON AMOUNT REQUESTED: \$385.00

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include **RSVP TeleCare**, a telephone reassurance and safety check in program offered **FREE** to Rutland County seniors, a children's literacy and mentoring program called **RSVP Rutland County Reads**, and after school program called **RSVP After School Buddies**, an osteoporosis prevention program, **RSVP Bone Builders**, which provides **FREE** strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and **RSVP Operation Dolls & More**, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, **RSVP/VC is the largest program of coordinated volunteer services** serving the people of Rutland County with **903 volunteers**. From July 1, 2009 to June 30, 2010, RSVP/VC volunteers provided **125,428 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **\$2,468,423**.

Once again this year RSVP/VC is not asking for additional monies from the Town of Clarendon. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County.

Currently, Clarendon volunteers donate their services to the following non-profit organizations: The American Red Cross, Rutland Regional Medical Center, Godnick Adult Center, Loretto Home, Northwest and Northeast Elementary Schools, Rutland Recreation and Parks Department, Clarendon Grange, One-2-One, Vermont Association for the Blind, Dismas House, Salvation Army, AARP Tax Counseling for the Elderly **Rutland County Reads**, **RSVP Bone Builders**, and **RSVP Operation Doll**.

The volunteer services they provide include: knitting and sewing clothes for children and elders, arts and crafts instruction, preparing mailings, library aide, tutoring and mentoring students, friendly visitations to elders, tax counseling, exercise leaders for the **RSVP Bone Builders** program, restoring dolls for the **RSVP Operation Doll** program, and computer instruction. In addition, **Bone Builders classes are offered in Clarendon FREE of charge** to area residents.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Clarendon for their support in the continuation of the RSVP/VC program. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP/VC will continue to respond to this need.

Sincerely,

Nan M. Hart

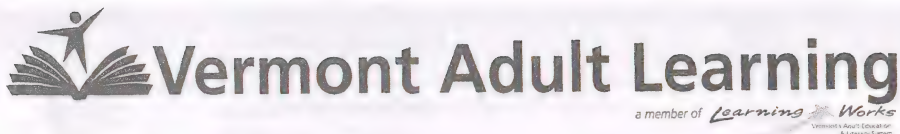
Nan M. Hart, Director
November 1, 2010

Green Mountain Foster Grandparent Program^{*}
InterAge

One-2-One^{*}
RSVP and The Volunteer Center^{*}
Rutland Area Physical Activity Coalition^{*}

Rutland Area Prevention Coalition^{*}
Rutland County Head Start^{*}

^{*} United Way Member Agency



1 Scale Avenue, Suite 93 / Rutland, VT 05701 / Phone 775-0617 / Fax 663-0323

Rutland County Vermont Adult Learning Annual Report
Fiscal Year Ending June 30, 2010

Vermont Adult Learning (VAL) is a not-for-profit statewide organization providing adults and students aged 16 and older with free and confidential adult education and literacy services. Career readiness is also an essential component in each of our programs. VAL also provides job coaching for clients in partnership with the Department of Economic Services' through the Reach Up Program. VAL also assists speakers of other languages with English in preparation for the American citizenship exam.

Some students come to us to just improve their essential skills in reading, writing, technology or math, or to further their education and employment goals. Depending on learning styles, experience and goal setting, some students work toward earning a GED certificate through the National GED Program or a high school diploma.

Students wanting a diploma can do so in two ways. In the High School Completion Program (HSCP) students achieve their diploma through an individual graduation education plan based on their individual skills, needs and goals. The HSCP provides for students, ages 16-21 and is a collaboration between VAL and their high school. Students older than eighteen may choose the Adult Diploma Program (ADP) which is project and portfolio based.

Post-Secondary classes and computer classes are also offered to students who need additional skill preparation for college readiness or for employment purposes.

Like most businesses in this financially stressed economy, VAL leadership had to make some difficult personnel decisions in 2010. Positions needed to be eliminated in order to control the budget. Statewide, eleven positions were eliminated through resignations, reassignment or reduction in force. This was a reduction of 471 hours per week. In Rutland, we lost one full time teacher and cut the hours of the English for Speakers of Other Languages (ESOL) teacher in half. Currently, Rutland VAL has a staff of twelve employees. With any personnel cut we work hard to continue to provide quality service to as many students as we have capacity for.

I have been the Rutland Regional Manager for approximately two and half months. Providing respectful quality education and support to Vermonters who have need for our service is my primary goal. Please call or stop in to meet me and find out more about the programs we offer.

Contact: Michelle C. Folger, Regional Manager
Email: mfolger@vtadultlearning.org
or call 775-0617

Rutland County Solid Waste District Annual Report – Calendar Year 2010

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Waste Disposal: During 2010, residents and businesses in our member municipalities disposed of approximately 34,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$75.45 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$99.42 per ton. Tonnage was down this year largely in part due to the downturn in the economy.

Recycling: The District owns a Material Recovery Facility (MRF), or recycling center, off West Street in Rutland City that is leased by Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 9,000 tons of recyclables a year. The tonnage rate for recycling materials was also down for the year due to the economy. Casella Waste Management has been making upgrade improvements to the facility with the anticipation of converting the collection and processing to a single-stream system in the near future.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. For 2010 the District collected and disposed of approximately 246,422 lbs of electronics, televisions and computers; 58,774 linear feet of fluorescent lamps; 4402 pieces/tubes and compact bulbs, 37 pieces of mercury containing devices, 3558 lbs of ballast, 3,575 gallons of paints, 1760 gallons of resins & adhesives, 550 gallons of aerosols, 330 gallons of liquid flammable pesticides, 385 gallons of pesticides solid, 275 gallons of glycols, 1210 gallons of non-regulated oil; 599 refrigerators, air conditioners and other freon based units.

Food Waste – The District in cooperation with the Rutland Natural Resources Conservation District have helped to oversee the collection of food waste from Hannaford's to a local farmer in Danby for composting and ultimate reuse as fertilizer on the farm. Over 65 tons of food waste from this one store was diverted from going to the landfill.

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District continued its "clean sheetrock" waste drywall recycle program for contractors and homeowners. This program originally started from a grant from the Agency of Natural Resources. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

In 2010 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, the Long Trail Festival, Solar Fest and the second annual Trash to Art Program with Sustainable Rutland.

An additional highlight of 2010 is the District's participation in the Vermont Product Stewardship Council (VTPSC). The Council was formed in 2009 with the mission to shift Vermont's product waste management system from one focused on government funded and ratepayer financed waste diversion to one that relies on producer responsibility in order to reduce public costs and drive improvements in product design that promote environmental sustainability. Founding members include the majority of the other Solid Waste District's and Alliances in the state. Legislation on e-waste was presented by this group and was able to pass with banning all electronics from the landfill effective January 1, 2011. In 2011 the focus on this group is to also present proposed legislation on mercury bulbs and paints.

James O'Gorman
District Manager

OFFICIAL SCHOOL DISTRICT BALLOT RESULTS

TUESDAY, MARCH 2, 2010

Town of Clarendon, VT

For Moderator, 1 year term

Article 5.

Nathan Potter	341
Write-ins	7
Blank	60
Spoiled	0

Will the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (by Australian Ballot)

YES 254 NO 150 BLANK 5

For Clarendon Elementary School Director, 2 year term

Article 6.

Shirley Bruso	351
Write-ins	6
Blank	51
Spoiled	0

Shall the voters of the Clarendon Town School District approve a total budget in the amount of \$3,257,905 which includes the Maximum Inflation Amount of education spending? (by Australian Ballot)

YES 206 NO 198 BLANK 4

For Clarendon Elementary School Director, 3 year term

Mark Raub	339
Write-ins	5
Blank	64
Spoiled	0

For Mill River Union #40 School Director, 3 year term

George Ambrose	353
Write-ins	3
Blank	52
Spoiled	0

Date: March 8, 2010

Attest: Joyce A. Pedone George Ambrose
Town Clerk Moderator

CLARENDON TOWN SCHOOL DISTRICT

WARNING

ANNUAL SCHOOL DISTRICT MEETING

The legal voters of the Town School District of Clarendon, Vermont are hereby notified and warned to meet at the Clarendon Elementary School at seven-thirty (7:30) P.M. in the evening on Monday, February 28, 2011 for the annual town school district meeting. The polls will be open on Tuesday, March 1, 2011, at the Clarendon Town Hall, from ten (10) o'clock in the morning until seven (7) o'clock in the evening for the purpose of voting by Australian ballot. The business to be transacted will include:

- ARTICLE I To elect a Town School District Moderator for the ensuing year. (By Australian Ballot)
- ARTICLE II To elect one Town School Director for a term of two years. (By Australian Ballot)
- ARTICLE III To elect one Town School Director for a term of three years. (By Australian Ballot)
- ARTICLE IV To elect one Director to the Mill River Union District #40 Board for a term of 3 years. (By Australian Ballot)
- ARTICLE V Shall the Town School District vote to authorize the board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (By Australian Ballot?)
- ARTICLE VI Shall the voters of the Clarendon Town School District approve a total budget in the amount of \$3,030,858 which includes the Maximum Inflation Amount of education spending? (By Australian Ballot)
- ARTICLE VII Shall the voters of the Clarendon Town School District approve the sum of \$15,000 to be placed in the building reserve fund? (By Australian Ballot)
- ARTICLE VIII To transact any other business proper to be done at said meeting.

SCHOOL BOARD DIRECTORS

Doug Earle	<u>Doug Earle</u>
Nathan Potter	<u>Nathan Potter</u>
Peter Coppola	<u>Peter Coppola</u>
Mark Raub	<u>Mark Raub</u>
Shirley Bruso	<u>Shirley Bruso</u>

Dated at Clarendon, Vermont this 18th day of January, 2011.

**CLARENDON TOWN SCHOOL DISTRICT
ANNUAL REPORT
(Financial Reports: July 1, 2009 to June 30, 2010)**

PERSONNEL: (School Year 2010-2011)

SCHOOL BOARD

Date Term Expires

Nathan Potter	2011
Peter Coppola.....	2011
Doug Earle, Chairperson.....	2012
Shirley Bruso.....	2012
Mark Raub	2013
Mill River Board: Peggy Alderman	2011
Mill River Board: Brownson Spencer	2012
Mill River Board: George Ambrose	2013

ADMINISTRATION AND SPECIAL SERVICES

Dana Cole-Levesque	Superintendent of Schools
Ruth Anne Barker.....	Clarendon Principal
Mary Ramsay.....	Occupational Therapist
Jan Tofferi	Early Education Teacher
Jennifer Cohen.....	Gifted and Talented Teacher
Carol Geery	RSSU Director of Student Services
Mary Hissong.....	School Psychologist
Nancy Jarrosak.....	Speech/Language Pathologist
Bernard Peatman	Curriculum & Assessment Coordinator
Stan Pawlacyzk	RSSU Business Manager
Meredith Voutas.....	Elementary Special Education Team Leader

FACULTY AND STAFF

Adams, Linda	Library Assistant
Bliss, Paula	Physical Education
Bornarth, Clare	Art
Bort, Dee.....	Preschool Teacher
Carlson, Christine.....	Special Education Para-educator
Cecot, Deborah	School Nurse
Cecot, Emily	Special Education Para-educator
Chartrand, Diane.....	Library/Media
Clarino, Claire	Special Education Para-educator
Cohen, Jennifer.....	General Music (PT)
Coutermarsh, Lindsey	Special Education
D'Amico, Andrea	Grade 5 Teacher
Dean, Barry	Bus Driver
Doiron, Gretchen.....	Music
Fitzgerald, Tracy	Special Education Para-educator
Gibbs, Kristal	Special Education Para-educator
Hackett, Susan.....	Para-educator
Hadley, Tina	Special Education Para-educator
Hanrahan, Carolyn	General Education Teacher Assistant

Hill, Joli	Special Education Para-educator
Ingalls, Patricia	General Education Para-educator
Jakubowski, Theresa	Grade 2
Kelley, Frances.....	Grade 3
Kelly, Mechelle.....	Special Education Para-educator
Kiefaber, Kevin	Guidance
Lane, Margaret	Special Education Para-educator
Lawry, Judith.....	Kindergarten
Lind, Joan.....	Grade 3
Loomis, Shirley	Title I
Loyzelle, Monika.....	Kindergarten
Maher, Kathleen.....	Health Education (PT)
McCoy, Janice	Grade 5
McLaughlin, Patricia.....	Grade 1
McLellan, Marlene	Pre-K Para-educator
Mero, Anne.....	Grade 1
Moore, Kim	Grade 6
Mordecai, Susan.....	Special Education Teacher
Murray, Jean.....	School Secretary
Needham, Steve	Custodian
Nogueira, Barbara	General Education Para-educator
Pratico, Neva	Grade 2
Pritchard, Bonnie.....	Special Education Teacher
Redman, Christine.....	Grade 4
St. Lawrence, Mark	Superintendent of Building and Grounds
Schiller, Kathleen	Special Education Para-educator
Schiller, Lawrence	Grade 6
Sexton, Rebecca	Grade 5
Stanley, Theresa	Para-educator
Thomas, Kandy	Special Education Para-educator
Trumbull, Sue Ellen.....	Rutland Mental Health Clinician

ENROLLMENTS

Grade	Actual 2008-2009	Actual 2009-2010	Actual 2010-2011	Projected 2011-2012
PK	36	30	20	19
K	26	26	22	20
1	24	27	29	22
2	27	23	34	29
3	27	28	22	34
4	30	26	33	22
5	31	33	30	33
6	35	35	30	30
Total Elementary	236	228	220	209
7	31	34	32	30
8	31	32	32	32
9	36	29	33	32
10	43	36	26	33
11	32	38	35	26
12	36	33	39	35
Total Mill River	209	202	197	188
Grand Total	467	445	417	397

SCHOOL DIRECTORS' REPORT

Hello Taxpayers! My calendar tells me spring is nearly upon us, but my crystal ball says "made in Vermont" so I don't know.

The board and I are thankful to our staff and administration for their work this year. While keeping up with the usual duties in the school of education, they always seem to go beyond to keep the students engaged in learning and happy to be there. We all should be so blessed.

Your building is operating in cruise control now. Past investments in structure and equipment have led to a minimum of surprises and maximum of smiles.

The recession has made a mess of the budget. Revenues are down, expectations are up, and a requirement not to do business the same old way. I seem to remember an old saying about "old dogs and new tricks". Well, you just watch.

The board continues to meet the 1st and 3rd Tuesdays in the library at Clarendon Elementary School. The meeting starts at 6:30 and all are welcome to attend.

Respectfully submitted,
Doug Earle, Board Chair

REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to present my first report to the Clarendon school community. I have had the chance to get to know many of the staff members in your school and to learn how they focus on success for all of your students. Students in Clarendon Elementary School continue to do very well according to local, state, and national assessments as a result of the support they receive from you. It is an honor to be associated with the dedicated professionals on your staff and I look forward to working with them in the coming years. Principal Ruth Anne Barker continues to lead Clarendon Elementary effectively. Her expertise in budget management was put to the test this year, which has proven to be as difficult as any in recent memory. The Vermont legislature passed the Challenges for Change legislation in the spring of 2010 directing the Department of Education to parcel out \$23 million in *recommended* cuts in **education spending** to school districts across the state. Clarendon Elementary School's share of those recommended cuts ultimately amounted to \$54,476.

FY12 BUDGET: The budget that has been approved by the Clarendon Board and is being submitted to voters on Town Meeting Day comes close to meeting the recommended reductions in education spending. It reduces overall spending from the current year's approved budget (FY11) by \$212,047 to \$3,045,858. This represents a **reduction of 6.5%** from the approved expenditure budget for this current fiscal year. The board achieved these reductions by eliminating one half-time teaching position, three full-time paraprofessionals and reducing proposed expenditures in a number of other areas. While the decision to reduce expenditures is always difficult, declining student populations state-wide, and in this supervisory union, have forced school boards everywhere to look at staff to student ratios. Clarendon's staffing levels have remained relatively constant over the last 10 years as has the student population. The board will continue to look at staff to student ratios in the coming years in order to address targeted reductions in education spending that we expect the state to identify in future years.

Clarendon's spending per equalized pupil is estimated to be \$13,412, less than the Department of Education's penalty threshold of \$14,733. The budget for FY12 also does not propose spending in

excess of the Maximum Inflation Amounts, therefore, the penalty and two-vote provisions of Act 82 do not apply to next year's expenditures.

FY12 CLARENDON TAX RATES: The following are estimates only and assume that no changes are made to the FY12 budget at town meeting. They are based on the information available at the time this report goes to print and are shown to explain how assessments are calculated:

CLARENDON: 46.7% of the equalized pupils attend Clarendon Elementary School and 53.3% of the equalized pupils attend Mill River Union #40. The elementary tax rate is \$1.3657 and the Mill River tax rate is \$1.2914.

Clarendon Elementary School component 46.7% of \$1.3657 is \$0.6377

Mill River Union #40 School component 53.3% of \$1.2914 is \$0.6883

Town of Clarendon (average) Homestead Tax rate (before CLA) = \$1.32608

The average rate is then adjusted by the Common Level of Appraisal, which in Clarendon is 104.05% for 2010, producing an Estimated Homestead Tax rate of **\$1.2745**.

We are again expecting to use a base education support amount of \$8,544 the same as it has been for the previous two years.

CONGRATULATIONS and a hearty thank-you are in order for **Kathleen Maher**, retiring Health/PE teacher, for her years of dedicated service to the students and staff at CES. Her positive personality and her upbeat attitude will be missed. Appreciation and recognition are also extended to each of the board members, including **Mark Raub**, **Peter Coppola**, **Nathan Potter**, **Shirley Bruso**, and board chair, **Doug Earle**, all of whom put in long hours, attend countless meetings and demonstrate a dedication to students and this community which is truly outstanding.

Thank you, too, to all the residents of Clarendon for your continued support of your school. I look forward to getting to know community members and invite all of you to stop in and visit when you get the chance.

Dana J. Cole-Levesque

PRINCIPAL'S REPORT

Dear Community Members:

My how the past year has flown by!

Science

Grades 4 and 5 have been working with meteorologists from the Mount Washington Observatory to learn about the extreme weather seen on Mount Washington and how observers go about their job on the summit. These opportunities are linked to the broader classroom focus on Weather 4th grade participates in annually. Mrs. McCoy also took a small, all expense paid vacation to the observatory during summer vacation funded by a consortium of supporters from the Rutland Regional Airport.

Music:

On March 15, 4th, 5th and 6th graders performed a mini-musical they wrote under the tutelage of Jennifer Cohen, entitled "Albert Einstein Academy." The story was about a new student at Albert Einstein Academy, a school for brainiest, and her struggle to gain acceptance by her peers.

Music in Our Schools day was held on March 24th. The combined elementary bands and choruses from Clarendon, Shrewsbury and Wallingford joined the 7th- and 8th grade students at MR Middle School to present two 45 minute performances.

On Monday, December 6th Grades K-3 presented "Clarendon Street", an original play incorporating many of the songs from Sesame Street which celebrated its 40th anniversary this year. The following evening, the CES Band and Chorus presented "Seasonal American Music". Both programs were directed by Gretchen Doiron.

Student Government

Although the effort proved unsuccessful, prior to February vacation, representatives from Abbey Group met with 5 & 6 grade students regarding a bill they were trying to pass to get chicken nuggets on the menu every Wednesday. Student government held a bake sale on February 11th and a Bottle Drive on February 27th to raise money for the survivors of the Haitian Earthquake. They also sponsored a Pennies for Patients Drive which netted \$1,008.31 to help victims of leukemia and lymphoma. The Halloween Parade was held at 2:00pm on the 29th. Student Government conducted a survey last year and found that the great majority of teachers and family members preferred that time.

Sports

Athletic Director Jennifer Byrne continued to coordinate the fall's soccer program for 5th and 6th graders and the Clarendon Boys' basketball team enjoyed a very successful season under the direction of David Pare who also serves as AD for the Basketball program. In addition, we want to thank Kimo Byrne, Brandie Cottrell and Tim and Shirley Bruso for their assistance with coaching.

The 6th Grade girls' won the Fair Haven Invitational Basketball Tournament held on Saturday, February 13th. The team members were Alyssa Cary, Colby Branchaud, Adrienne Bartlett, Rylee Perron, Maddie Bixby, Bernadette Higgs, Haley Hull, Brooke Harrington, and Rylee Nichols.

Sign Ups for the 2010-2011 Cheerleading Season were held at Open House on September 23 for Grades 3-6. 17 girls signed up. A 50/50 raffle was held to raise money to help purchase uniforms for the upcoming season.

Other Activities

On Tuesday, June 1, 2010, children and their parents were invited to attend a Mathematics and Literacy End of Year celebration to provide a culminating mathematics and literacy based event for those students who either participated in Title 1 Reading with Mrs. Loomis, or the After School Mathematics and Literacy programs with Mrs. Carlson, Ms. D'Amico, Mrs. Kelly, Ms. Nogueira, and Ms. VanderWey. Students who attended received free books and a mathematics and/or literacy achievement certificate.

The first Girls on the Run practices began the week of March 8th. A fundraising dinner to benefit GOTR was held on Thursday May 20th. A variety of Girls on the Run apparel was available: tote bags, lunch bags, Frisbees, etc.

The week before Holiday Break, the 4th, 5th and 6th grade Enrichment Team, under the supervision of Jen Cohen, sponsored a White Elephant Sale to provide affordable holiday shopping for CES students. All items were 25 cents.

PTC and Enrichment

1/20/10 students had the opportunity to attend a performance by the newly organized "Symphony Reel", a string trio from the Vermont Symphony Orchestra. The program included reels and jigs from Scotland and Ireland and also some classical pieces by Beethoven and Bach. PTC generously paid for this valuable musical experience!

PTC continues to be very strong although many active members had children who moved on to MRUHS and are no longer members. PTF sponsored a Cookie Dough fundraiser in the spring and Fall Festival held on Saturday, October 9th.

Four Winds

At the end of the school year, Krista Bendig thanked Four Winds volunteers: George Ambrose, Melissa (Bushey) Rosenberg, Brandie Cottrell, Carolyn and Todd Gregory, Rhonda Hart, Lisa LaVictorie, Marvin Patch, Mark Raub, Shannon Sinon, Karen Steever, Stephen White and her co-coordinator, Deb White for their collective efforts on behalf of the students. In November, the Four Winds program made \$428.50 on food sold at the Clarendon Holiday Craft Fair and also received \$410.00 in table fees that Diane Heleba collected from the crafters. Kindergartner, Alexander Knapp was the raffle winner of the digital camera.

Community

A Soup Night fundraiser was held on January 29th. Following the meal, entertainment was provided by Blaine Goad's Hocus Pocus Magic Show. All of the money collected paid for the new locust rail fence around the Peace Garden. The Peace Garden began when 4th graders became inspired after reading Sadako and the 1,000 Paper Cranes 15 years ago. Just as friends in the story shared a hope for peace and folded 1,000 paper cranes, so did the students at CES. They also had the idea of making a "Peace Garden" They planted a crab apple tree to symbolize life. They placed benches for people to sit and relax. They wrote: "Each year we will add something to the garden. We hope you will come and enjoy its peaceful beauty. The entire community during the last 15 years has committed time and energy to continue the dream."

The Clarendon Elementary School Peace Garden celebrated its 15th anniversary on May 4, 2010 with an Ice Cream Social. On Thursday May 27th 2010 from 4:00pm-7:00pm.

After performing for the Peace Garden 15th anniversary celebration, James Mee became inspired to rewrite and rerecord a song he had written about 8 years ago when our first Troops were deployed to Iraq. As a heartfelt tribute to our servicemen and women, he wrote a song called **Box of Kisses** and offered to record it with our CES children singing the chorus. A DVD was made of the performance and sent it to our servicemen and women as a token of support and appreciation along with a small box of chocolates.

The Abbey Group provided a free dinner for anyone who attended the 1st annual Garden Party on the Clarendon Playground. It was a fun evening of barbecuing, digging, and planting.

The Last Day community picnic was held on Wednesday June 16th. Music was provided by Bear Irwin and Friends. Grandparents were invited to have lunch with their students on September 16th. The Community Luncheons held throughout the school year have proven to be popular and every year, the number of attendees has increased.

Student honors

Kris Thomas, grade 5, qualified to represent Clarendon Elementary School at the state's National Geo Bee at Middlebury College on April 9th.

The following students had their work exhibited at the Chaffee Student Art Show during May Gr 5: Amber Bowen, Jakob Pare, Molly Fisher & Nicole Hubbard; Gr 4: Molly Mapes, Hunter Seymour & Evelyn Bushey; Gr. 2: Evan Reynolds, Abigail Herarra, Keahn White, Sarah Flanders, Alexis Bowen & Lauren Stanley. A section of the "Artroom Coral Reef Mural" features paintings by: Gr. 6: Bernadette Higgs, Kelvey McGuinness & Alyssa Cary; Gr. 5: Adrienne Bartlett, Emily Bushey & Ethan Welch; Gr. 4: Joshua Maynard, Cassidy Buley, Tiffany Perham & Haley Lyn Burke; Gr. 3: Sage Sanchez & Logan Cichon; Gr. 1: Connor Bryan, Rylee Tiraboshi & Briana Eddy-White.

Harrison Steever's Arbor Day poster was one of 5 in the running to be a state winner! Although after on-line votes were tallied, he didn't receive First Place, Mrs. D'Amico's Fifth Grade class traveled to the Statehouse in May for the Arbor Day Ceremony. Governor Douglas was present and recognized the poster contest winners.

In June we said a sad goodbye to outgoing Superintendent, Walter Goetz and welcomed Dana Cole-Levesque on Board in July as our new leader. We wish both gentlemen all the best as they embark upon their new ventures. In closing, I want to again thank the Clarendon Community's ongoing support for our school.

Sincerely,
Ruth Anne Barker

TEACHER SALARY SCHEDULE

The Clarendon teacher salary schedule for the 2010-11 school year has a base salary of \$32,236. The top of the schedule is \$64,794. To reach this top salary, teachers must have advanced degrees and at least 20 years of teaching experience.

The Master Agreement that included the above schedule expires in June, 2011. In compliance with a newly enacted state law, the Clarendon, Shrewsbury and Wallingford School Districts jointly negotiated the current contract for elementary teachers and are negotiating a successor agreement.

BUDGET, TAXES AND STATE AID

The FY12 budget for the Clarendon Elementary school has decreased by \$212,047 or 6.51%. In preparing the budget, the school board was very mindful of the general economic climate and made some very difficult decisions. Reductions were made in staffing with the elimination of one half time teaching position and three full time paraprofessional positions.

Clarendon Elementary's equalized projected spending is \$13,412 (without reserve articles), less than the Dept. of Education's set penalty threshold figure of \$14,733.

As of this writing, the tax rate figure is a bit uncertain. The Tax Commissioner, as required by state law, has recommended an increase from last year's \$0.86 rate to \$.87. The Legislature will decide the exact figure in the near future. Later in this report, you will see a Three Years' Prior Comparison chart that utilizes the \$.87 to generate estimated tax figures.

Clarendon Elementary's tax rate, based on \$.87 is estimated to be \$1.2745. As explained later in the report, Act 130 requires that local tax rates be prorated according to the number of children attending the elementary schools. Based on 46.75% of Clarendon's equalized pupils attending the elementary school, the prorated elementary tax rate is \$.6385. After accounting for a Common Level of Appraisal of 104.05%, the projected elementary rate is \$.6136.

FEDERAL PROGRAMS

Rutland South Supervisory Union receives a limited amount of federal funds which support educational programs in all of our schools. Title I supports remedial reading instruction; Title II supports improvements in language arts, mathematics, science instruction and curriculum development; Title IV (Safe and Drug Free Schools) provides drug and alcohol abuse education for students. Parents or others wishing to have additional information or to comment on these programs are encouraged to contact Dana J. Cole-Levesque, Superintendent of Schools (775-3264).

SPECIAL EDUCATION

Rutland South Supervisory Union offers comprehensive special education services to ensure that eligible students with disabilities receive a free appropriate public education in accordance with state and federal laws and regulations. In an effort to respond to the unique learning characteristics which result from disabilities, special education is offered in various ways and includes: consulting teacher programs, resource rooms, speech and language services, EEE (Essential Early Education), consulting services and special placements. Anyone with knowledge of children in need of services (including preschool) is encouraged to contact Carol Geery, Director of Special Services (775-3264). All special education costs and state revenues are included in the financial reports.

SCHOOL BOARD MEETINGS

The Clarendon School Board meets on the first and third Tuesday of each month at 6:30 p.m. in the library of the elementary school. The public is encouraged to attend these meetings. Also, the Board holds special meetings to transact other business such as contract negotiations.

NON-DISCRIMINATION POLICY

The Clarendon School Board offers employment and educational opportunities without regard to sex, race, color, gender, sexual orientation, national origin or handicap. Inquiries regarding this policy may be directed to: Dana J. Cole-Levesque, Superintendent of Schools, PO Box 87, North Clarendon, Vermont 05759 (775-3264).

**Clarendon Town School District
Operating Fund
Financial Summary FY2012**

Description	Budget Approved 2009-2010	Audited Actuals 2009-2010	Budget Approved 2010-2011	Estimated 2010-2011	Budget 2011-2012
Total Revenue	3,226,616	3,186,742	3,235,767	3,187,862	3,094,594
Total Expenditures	3,290,916	3,323,955	3,257,905	3,169,539	3,045,858
Excess (Rebate) of Revenue	(64,300)	(137,213)	(22,138)	18,323	48,736
Beginning Bal July 1	64,300	70,154	22,138	(67,059)	(48,736)
Ending Bal June 30	0	(67,059)	0	(48,736)	0

**Receipts
Table I**

Code	Description	Budget Approved 2009-2010	Audited Actuals 2009-2010	Budget Approved 2010-2011	Estimated 2010-2011	Budget 2011-2012
	Local Revenue					
1312	Tuition	73,766	76,124	72,000	63,283	69,000
1314	Tuition school choice	17,088	17,088	17,088	11,392	4,309
1422	Transport	31,671	23,617	25,000	15,409	0
1510	Investments	25,000	7,934	25,000	16,000	18,500
1920	Contributions	0	0	0	1,000	0
1990	Other Local	7,200	7,200	7,200	7,200	7,200
1941	Service to LEA	0	250	0	0	0
1940	Excess Cost Revenue	0	6,634	6,218	3,000	0
	Total Local	154,725	138,847	152,506	117,284	99,009
2100	Sub-Grant	67,982	93,240	67,982	93,483	67,210
	State Revenue					
3110	ACT68 Res/Non Res EEGL Support	2,528,471	2,471,272	2,629,373	2,539,650	2,567,441
3150	Act 60 Transport Aid	31,706	30,670	30,699	30,554	23,025
3201	Spec Ed Block Grant	71,131	71,131	71,514	71,514	73,315
3202	Spec Ed Intensive	296,590	242,826	261,049	219,417	225,397
3203	Extra Ordinary	20,700	0	0	0	0
3204	Spec Ed EEE	25,311	25,122	22,644	22,644	24,197
3205	Spec Ed State Placed	0	0	0	0	0
3790	EPA Grant	0	12,000	0	0	0
	Total State Revenue	2,973,909	2,853,021	3,015,279	2,883,779	2,913,375
	Federal Revenue					
4110	ARRA Education Spending Grant	0	87,199	0	89,723	0
	Total Federal Revenue	0	87,199	0	89,723	0
	Other Revenue					
5201	Tran. From Sinking Fund, approved	0	0	0	0	0
5000	Refunds/Other/Prior Yr Adjustments	0	14,435	0	5,969	0
5401	Prior Year Tuition	0	0	0	(2,376)	0
	Total Other Revenue	0	14,435	0	3,593	0
	Total Revenue - All Sources	3,196,616	3,186,742	3,235,767	3,187,862	3,079,594
5000	Transfers -bus, pending approval	15,000	inc in #3110	0	inc in #3110	0
5000	Transfers-bldg, pending approval	15,000	inc in #3110	0	inc in #3110	15,000

**Clarendon Town School District
Expenses
Table II**

Code	Account	Budget Approved 2009-2010	Audited Actuals 2009-2010	Budget Approved 2010-2011	Estimated 2010-2011	Budget Proposed 2011-2012
1100	Instruction					
	Salaries	1,021,386	993,132	1,034,499	1,050,271	985,765
	Benefits	288,990	302,359	301,171	303,670	293,070
	Purchased Services	11,500	6,646	10,500	8,300	7,500
	Tuition, School Choice	8,544	10,680	8,544	0	0
	Supplies and Travel	29,943	31,104	31,750	30,750	23,750
	Books	6,500	6,013	10,000	6,000	5,000
	Equipment	2,600	2,271	6,500	1,500	4,500
	Total Instruction	1,369,463	1,352,205	1,402,964	1,400,491	1,319,585
1150	Preschool					
	Salaries & Benefits	83,227	85,607	84,447	88,271	88,280
	Supplies and Travel	1,150	1,235	1,150	1,550	650
	Books	500	126	500	0	250
	Equip.-Repairs & Maint	500	0	500	500	250
	Total Preschool	85,377	86,968	86,597	90,321	89,430
1400	Activities	8,462	8,426	10,318	9,113	8,615
2120	Guidance	79,479	79,089	82,019	81,175	81,692
2130	Health Services	63,599	66,235	65,783	64,788	39,165
2210	Improvment. of Instruct.	42,562	40,859	36,233	36,233	39,604
2220	Library / Media					
	Salaries & Benefits	94,575	95,296	97,743	97,892	98,068
	Supplies	2,000	2,037	2,000	2,000	2,000
	Books & A/V	10,850	13,109	14,350	14,350	14,325
	Equipment	17,280	14,720	17,280	17,280	17,280
	Total Library/Media	124,705	125,162	131,373	131,522	131,673
2310	Board of Education	9,696	13,881	11,721	12,796	12,806
2320	Administration - RSSU	106,122	106,122	54,383	54,383	58,007
2400	Administration - School					
	Salaries & Benefits	148,593	151,332	153,508	154,154	146,070
	Contracted Services	9,500	8,925	9,500	9,925	9,500
	Telephone and Postage	3,000	3,075	3,500	4,083	4,100
	Travel	200	0	200	200	200
	Supplies/Books/Equipment	2,050	1,622	2,650	2,650	1,850
	Dues and Fees	800	1,024	800	899	900
	Total Admin.- School	164,143	165,978	170,158	171,911	162,620
2520	Fiscal Services					
	Treasurer	2,153	2,153	2,153	2,153	2,153
	S.U. Assessment	39,250	39,250	54,266	54,266	57,726
	Audit	3,000	3,100	3,200	3,500	3,500
	Supplies/Bank Charges	13,400	3,810	13,125	10,260	12,575
	Total Fiscal Services	57,803	48,313	72,744	70,179	75,954

Code	Account	Budget Approved 2009-2010	Audited Actuals 2009-2010	Budget Approved 2010-2011	Estimated 2010-2011	Budget Proposed 2011-2012
2600	Buildings / Grounds					
	Salaries & Benefits	110,745	113,514	116,282	116,313	116,633
	Repair & Maintenance	49,000	53,144	53,500	50,461	53,500
	Insurance & Travel	20,250	17,659	22,750	18,555	19,470
	Supplies	13,000	22,283	16,000	18,500	18,500
	Electricity	40,950	34,933	43,407	33,407	35,100
	Fuel Oil & Bottled Gas	44,350	28,554	38,000	31,712	38,000
	Equipment	26,500	7,893	11,500	14,182	3,500
	Total Building/Grounds	304,795	277,980	301,439	283,130	284,703
2711	Transportation					
	Salaries & Benefits	18,689	17,681	20,287	16,607	0
	Repair and Maintenance	7,000	7,452	8,000	11,180	0
	Transp. Contracts /Assmnt	60,000	34,603	43,115	41,021	63,427
	Insurance	1,650	906	906	915	0
	Diesel Fuel & Supplies	14,022	5,979	9,956	5,500	0
	Total Transportation	101,361	66,621	82,264	75,223	63,427
2720	Transport. - Activities	1,077	1,041	1,077	1,077	0
2790	Transport. - Field Trips	2,153	2,473	3,230	3,230	0
5100	Debt Services	46,519	46,519	0	0	0
5200	Adjustments	0	56,628	24,360	0	0
5350	Transfers - Food Svc.	0	0	4,000	0	0
	Total Elementary Expenses	2,567,316	2,544,500	2,540,663	2,485,572	2,367,281
1200	Special Education					
	Salaries & Benefits	389,681	392,835	399,594	399,925	418,661
	Purchased Service	5,800	3,470	6,500	6,500	5,500
	EEE Assessmnt & Svc.	49,824	56,366	34,914	36,354	28,364
	Tuition	108,000	81,696	81,460	45,000	40,730
	Supplies, Books & Equip.	6,300	1,739	5,565	5,696	5,565
	Psych. Serv./Consulting	28,632	36,232	21,282	21,282	23,064
	Speech Services	5,079	5,015	10,064	10,064	9,587
	Occupational Health Svc.	12,896	12,948	14,097	12,657	14,419
	Assessmnt-Admin. & Adjustn	6,020	59,798	66,546	46,006	47,576
	Transportation/Other	13,500	6,116	7,000	7,000	2,901
	Total Special Education	625,732	656,215	647,022	590,484	596,367
1500	Title I	67,868	93,240	70,220	93,483	67,210
	Subtotal Elem. & Special Educ.	3,260,916	3,293,955	3,257,905	3,169,539	3,030,858
5350	Transfers - Approved	30,000	30,000	0	0	15,000
	Total Expenses	3,290,916	3,323,955	3,257,905	3,169,539	3,045,858

Clarendon School District
Combined Balance Sheet
All Fund Types - Fund Base
June 30, 2010

EXHIBIT III

ASSETS:

Current Assets:

General Fund	Special Revenue Fund	Proprietary Fund Type Enterprise Fund	Fiduciary Fund Type Agency Fund	Totals (Memorandum Only)
Cash	\$ 107,375	\$ 123,891	\$ 3,009	\$ 257,874
Accounts Receivable - State		2,755		2,755
Due From Other Funds	1,000	-	-	1,000
Total Current Assets	108,375	123,891	5,764	261,629

TOTAL ASSETS

\$ 108,375	\$ 123,891	\$ 5,764	\$ 23,599	\$ 261,629
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LIABILITIES & FUND EQUITY:

Liabilities:

Accounts Payable - Other	\$ 15,913			\$ 15,913
Accrued Expenses	159,521			159,521
Due To Other Funds		\$ 1,000		1,000
Amount Held for Agency Funds	-	-	\$ 23,599	23,599
Total Liabilities	175,434	1,000	23,599	200,033

Fund Equity:

Fund Balances:

Unreserved	(89,197)	(765)		(89,962)
Reserved	22,138	123,656		145,794
Retained Earnings:				
Undesignated	-	-	5,764	5,764
Total Fund Equity	(67,059)	122,891	5,764	61,596

TOTAL LIABILITIES & FUND EQUITY

\$ 108,375	\$ 123,891	\$ 5,764	\$ 23,599	\$ 261,629
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Clarendon School District
Combined Statement of Revenues, Expenditures
and Changes in Fund Balances
All Governmental Fund Types - Fund Base
For The Year Ended June 30, 2010

EXHIBIT IV

	General Fund	Special Revenue Fund	Debt Service Fund	Totals (Memorandum Only)
REVENUES:				
Tuition	\$ 93,212			\$ 93,212
Transportation	23,617			23,617
Investment Income	7,934	\$ 177		8,111
Rental Income	7,200			7,200
Services to Other LEAs	6,884			6,884
Refunds and Reimbursements	14,435			14,435
Private/Local	979	28,569		29,548
State	2,853,021			2,853,021
Federal	205,838	-	-	205,838
TOTAL REVENUES	3,213,120	28,746	\$ -	3,241,866
EXPENDITURES:				
Direct Services	2,095,803			2,095,803
Support Services:				
Students	207,039	5,060		212,099
Instructional Staff	166,020			166,020
General Administration	120,004			120,004
Area Administration	225,776			225,776
Fiscal Services	48,313			48,313
Operation and Maintenance of Building	277,980			277,980
Transportation	76,251			76,251
Community Services		30,488		30,488
Debt Service:				
Interest Charges			1,519	1,519
Principal Retirement			45,000	45,000
Other Outlays	56,628	-	-	56,628
TOTAL EXPENDITURES	3,273,814	35,548	46,519	3,355,881
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(60,694)	(6,802)	(46,519)	(114,015)
OTHER FINANCING SOURCES (USES):				
Transfers In		30,000	46,519	76,519
Transfers Out	(76,519)	-	-	(76,519)

Sinking Fund Balance Sheet
For the Year Ended June 30, 2010

Table III

	Building Fund	Bus Fund
Fund Balance - July 1, 2009	35,499	56,447
Revenue		
Cash Transfer From School District	15,000	15,000
Receivable From School District	0	0
Interest Income	65	112
Total Revenue	15,065	15,112
Expenses		
P & T Inc. - Dishwasher	-3,890	0
Total Expenses	-3,890	0
Fund Balances - June 30, 2010	46,674	71,559

Rutland South Supervisory Union FY 2011-2012 Budget Operating Fund Revenue					
	Budget Approved 2009-2010	Actual 2009-2010	Budget Approved 2010-2011	Estimated 2010-2011	Budget Proposed 2011-2012
Assessments to Schools 1931 - Regular Education					
Clarendon	178,334	178,334	135,282	135,282	209,164
Shrewsbury	50,965	50,965	41,544	41,544	66,880
Wallingford	98,446	98,446	78,797	78,797	123,035
Mill River UHS	472,582	472,582	405,346	405,346	631,532
Total Assessments	800,327	800,327	660,969	660,969	1,030,611
1412 - Transportation	0	0	0	0	6,800
1500 - Interest	10,000	1,186	2,500	2,200	2,500
1941 - Service to Other LEA's	0	3,947	0	0	0
1990 - Other	0	22,737	0	23,510	0
1940 - Summer Camp Income	0	21,614	0	14,546	0
Total Revenue-Regular Education	810,327	849,811	663,469	701,225	1,039,911
Assessments to Schools 1932 - Special Education Services					
Clarendon	150,529	150,529	119,163	119,163	118,711
Shrewsbury	35,275	35,275	33,061	33,061	33,307
Wallingford	62,473	62,473	51,569	51,569	52,345
Mill River UHS	205,888	205,889	197,358	197,358	198,696
Total Assessments-Special Educ.	454,165	454,166	401,151	401,151	403,059
3205 - State Placed Reimbursement	0	0	0	0	0
5400 - Prior Yr Spec. Educ. Adj.	0	129	0	6,888	0
Total Revenue-Special Education	454,165	454,295	401,151	408,039	403,059
Total All Revenues	1,264,492	1,304,106	1,064,620	1,109,264	1,442,970
Regular Education Expenses	813,646	805,552	786,964	834,545	1,164,357
Special Education Expenses	454,167	445,074	477,656	459,840	478,613
Total Expenses	1,267,813	1,250,626	1,264,620	1,294,385	1,642,970

Summary of Revenue, Expenditures and Changes to Fund Balance					
	Budget Approved 2009-2010	Actual 2009-2010	Budget Approved 2010-2011	Estimated 2010-2011	Budget Proposed 2011-2012
Total Revenue	1,264,492	1,304,106	1,064,620	1,109,264	1,442,970
Total Expenditures	1,267,813	1,250,626	1,264,620	1,294,385	1,642,970
Excess Of Revenue	-3,321	53,480	-200,000	-185,121	-200,000
Beg Bal July 1	3,321	674,822	712,753	728,302	543,181
Prior Period Adjustment	0	0	0	0	0
Ending Bal June 30	0	728,302	512,753	543,181	343,181

Rutland South Supervisory Union
FY2012 Assessments

	Clarendon	Shrewsbury	Wallingford	Mill River	Total
"A" ADM (20 day FY11 Total)	217.30	60.00	109.00	580.00	966.30
Percent FY 2011	20.59%	6.12%	11.90%	61.39%	100%
Percent FY 2012	22.49%	6.21%	11.28%	60.02%	100%
"B" ADM (20 day FY11 In District)	208.70	58.00	122.76	413.30	802.76
Percent FY 2011	24.66%	7.55%	14.70%	53.09%	100%
Percent FY 2012	26.00%	7.23%	15.29%	51.48%	100%
"C" ADM (20 day Elem in District)					
LEE ADM - Elementary Only	208.70	58.00	122.76	0.00	389.46
LEE % By District	53.59%	14.89%	31.52%	0.00%	100%
Position Costs (SMS, CES only)	78.25%	21.75%			100.00%
RSSU Assessments					
Central Office Administration - General ("A" ADM)					
FY 2012	112,370	31,028	56,360	299,885	499,643
FY 2011	106,071	31,528	61,304	316,255	515,158
Central Office - Internet Access / VPN					
FY 2012	3,363	2,738	2,738	6,416	15,255
FY 2011	2,578	2,100	2,100	9,683	16,461
Central Office Admin - Total FY2012	115,733	33,766	59,098	306,301	514,898
Central Office Admin - Total FY2011	108,649	33,628	63,404	325,938	531,619
Computer Services - ("A" ADM)					
FY 2012	30,004	8,285	15,049	80,073	133,411
FY 2011	26,633	7,916	15,393	79,408	129,350
Transportation - (Budgets)					
FY 2012	63,427	24,829	48,888	245,158	382,302
FY 2011	-	-	-	-	-
Special Education Assessments					
Speech Services - ("B" ADM)					
FY 2012	8,887	2,471	5,226	17,598	34,182
FY 2011	9,364	2,867	5,582	20,159	37,972
LEE - ("C" ADM)					
FY 2012	27,512	7,647	0	0	35,159
	852	236	501	0	1,589
FY 2011	34,914	7,440	1,698	0	44,052
Special Ed Admin - ("B" ADM)					
FY 2012	47,576	13,230	27,979	94,201	182,986
FY 2011	46,006	14,085	27,424	99,046	186,561
Psych Services - ("A" ADM)					
FY 2012	21,064	5,816	10,565	56,216	93,661
FY 2011	19,282	5,731	11,144	57,490	93,647
Transportation - (Budgets)					
FY 2012	2,901	1,149	2,241	11,040	17,331
FY 2011	0	0	0	0	0
Health Services - ("B" ADM)					
FY 2012	9,919	2,758	5,833	19,641	38,151
FY 2011	9,597	2,938	5,721	20,663	38,919
Total FY 2012	327,875	100,187	175,380	830,228	1,433,670
Total FY 2011	254,445	74,605	130,366	602,704	1,062,120

**Rutland South Supervisory Union
FY 2012 Assessments**

General Fund	Budget 2011-2012	Carry Over Applied	To Be Assessed
Improvement of Instr	30,593	5,002	25,591
Treasurer	646	101	545
Central Office	232,992	38,151	194,841
Fiscal Service	306,937	50,261	256,676
Bldg/Grounds	26,303	4,313	21,990
Transportation	382,302	0	382,302
Contingencies	0		
Sub Total	979,773		
Improv of Instr-Internet	18,250	2,995	15,255
Technology	159,534	26,123	133,411
Transportation	0	0	
C.O. Admin Subtotal	1,157,557	126,946	1,030,611

Special Ed Fund	Budget 2011-2012	Carry Over Applied	To Be Assessed
Special Ed	79,511	13,021	66,490
EEE	43,937	7,189	36,748
Health Services	45,623	7,472	38,151
Psych Services	112,008	18,347	93,661
Speech Services	40,885	6,703	34,182
Transportation	17,331	0	17,331
Special Ed Admin	139,318	22,822	116,496
Special Ed. Subtotal	478,613	75,554	403,059
Grand Total Budget	1,636,170	202,500	1,433,670
Carryover/ Revenue Applied	202,500		
Total To Be Assessed	1,433,670		

Improv of Instr-Internet/VPN				To Be Assessed
District	Internet	VPN	Allocation	
Clarendon	350	2,300	4,025	3,380
Shrewsbury	0	2,300	3,275	2,750
Wallingford	0	2,300	3,275	2,750
Mill River	0	2,300	7,675	6,445
RSSU	6,400	2,300	0	
	6,750	11,500	18,250	15,325
Total Expense:				18,250
Less Carry Over Applied				(2,995)
Amount to be Assessed				15,255

**Comparative Data for Cost Effectiveness
16 V.S.A. 165 (a) (2) (K)**

The Comparative Data for Cost Effectiveness Chart is provided by the Department of Education.

Section 1 – "FY2010 School Level Data" represents enrollment, teacher, and administrator data from fall 2009 (FY2010). Teachers included are all secondary teachers and Special Educators. Administrators included are principals, assistant principals, Title I coordinators and Special Education Directors. Enrollment data are a headcount at a school regardless of district of residence.

Section 2 – "FY2009 School District Data" represents current expenditures per FTE (full time equivalent teacher) less special education costs. Supervisory Union assessments are included. Data are at the school district level.

Section 3 – "FY1011 School District Data" represents education spending per equalized pupil. Data are at the school district level.

Data cannot be compared. The data are from three different years, are reported at three different levels, and represent different things.

**Medicaid Reimbursement Funds
2009-10**

During the 2009-10 school year, the Clarendon Elementary School spent \$979 in Medicaid reimbursement funds. These funds are from grant sources and are not represented in the budget.

Funds were expended on an After School tutoring in Math and Literacy (K-4) and a Homework Support Club.

Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)

School: Clarendon Elementary School
S.U.: Rutland South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2010 School Level Data

Cohort Description: Elementary school, enrollment ≥ 200 but <300 (37 schools in cohort)				Cohort Rank by Enrollment (1 is largest) 22 out of 37					
School level data				Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tch	Stu / Admin
Smaller →	Westminster Schools	PK - 6	218	24.40	1.00	8.93	218.00	24.40	
	Hiawatha School	PK - 3	223	19.00	1.00	11.74	223.00	19.00	
	Thomas Fleming School	4 - 5	224	15.80	1.00	14.18	224.00	15.80	
	Clarendon Elementary School	PK - 6	228	22.90	1.00	9.96	228.00	22.90	
	Summit Street School	PK - 3	239	19.40	1.00	12.32	239.00	19.40	
← Larger	Rutland Northeast Primary School	PK - 2	240	22.00	1.00	10.91	240.00	22.00	
	Johnson Elementary School	PK - 6	241	22.63	1.00	10.65	241.00	22.63	
Averaged SCHOOL cohort data				238.68	21.29	1.05	11.21	226.44	20.20

School District: Clarendon
LEA ID: T049

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10 and FY11.

FY2009 School District Data

Cohort Description: Elementary school district, FY2009 FTE ≥ 200 but < 300 (19 school districts in cohort)				Cohort Rank by FTE (1 is largest) 13 out of 19			
School district data (local, union, or joint district)				Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest)
Smaller →	Bradford ID	K-6	215.17	\$12,716			
	Hyde Park	PK-6	220.84	\$10,585			
	Thetford	K-6	221.09	\$12,643			
	Clarendon	PK-6	236.45	\$10,679			
	Pownal	K-6	245.32	\$10,333			
← Larger	East Montpelier	PK-6	250.05	\$9,634			
	Johnson	PK-6	250.45	\$11,750			
Averaged SCHOOL DISTRICT cohort data				250.43	\$11,588		

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2011 School District Data

School district tax rate				Total municipal tax rate, K-12, consisting of prorated member district rates			
Grades offered in School District				SD Equalized Pupil	SD Education Spending per Equalized Pupil	SD Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate
Smaller →	T019	Berlin	PK-6	191.01	12,842.91	1.2927	1.3097
	T049	Clarendon	PK-6	192.57	13,654.12	1.3744	1.3182
	T076	Ferrisburgh	K-6	196.64	13,603.60	1.3693	1.3377
	T100	Hyde Park	PK-6	213.29	12,114.94	1.2194	1.2865
	T023	Bradford ID	K-6	216.35	12,643.88	1.2727	1.2108
Use these tax rates to compare towns rates.				These tax rates are not comparable due to CLA's.			

The Legislature has required the Department of Education to provide this information per the following statute:
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by DOE

ESTIMATES ONLY

District: Clarendon County: Rutland		T049 Rutland South		Enter base education amount. See note at bottom of page.	Enter estimated homestead base rate for FY2012. See note at bottom of page.
				8,544	0.87
Expenditures		FY2009	FY2010	FY2011	FY2012
1.	Budget (total budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,278,379	\$3,290,916	\$3,257,905	\$3,030,858
2.	Sum of separately warned articles passed at town meeting	-	-	-	\$15,000
3.	Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-
4.	Act 68 locally adopted or warned budget	\$3,278,379	\$3,290,916	\$3,257,905	\$3,045,858
5.	Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	Prior year deficit reduction if not included in expenditure budget	-	-	-	\$48,736
7.	Gross Act 68 Budget	\$3,278,379	\$3,290,916	\$3,257,905	\$3,094,594
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-
Revenues		FY2009	FY2010	FY2011	FY2012
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$673,596	\$732,445	\$628,532	\$463,417
11.	Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	\$48,736
13.	All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-
14.	Total local revenues	\$673,596	\$732,445	\$628,532	\$512,153
15.	Education Spending	\$2,604,783	\$2,558,471	\$2,629,373	\$2,582,441
16.	Equalized Pupils (Act 130 count is by school district)	193.66	194.47	192.57	192.54
Education Spending per Equalized Pupil		\$13,450.29	\$13,156.12	\$13,654.12	\$13,412.49
17.	Less net eligible construction costs (or P&I) per equalized pupil	\$365.49	\$239.21	-	-
18.	Less share of SpEd costs in excess of \$50,000 for an individual	\$14.19	\$14.14	\$16.55	-
19.	Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-
20.	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-
21.	Less planning costs for merger of small schools	-	-	-	-
22.	Excess Spending per Equalized Pupil over threshold (if any)	\$13,450	\$13,156	\$13,654	\$13,412
23.	Per pupil figure used for calculating District Adjustment	\$13,450	\$13,156	\$13,654	\$13,412
24.	District spending adjustment (minimum of 100%)	163.828%	153.981%	159.809%	156.981%
25.	Prorating the local tax rate	\$1.4253	\$1.3242	\$1.3744	\$1.3657
26.	Anticipated district equalized homestead tax rate to be prorated (156.981% x \$0.87)	45.373%	45.860%	46.360%	46.75%
27.	Percent of Clarendon equalized pupils not in a union school district	\$0.6467	\$0.6073	\$0.6372	\$0.6385
28.	Portion of district eq homestead rate to be assessed by town (46.750% x \$1.37)	60.20%	-	101.74%	104.05%
29.	Common Level of Appraisal (CLA)	\$1.0743	\$0.8263	\$0.8263	\$0.6136
30.	Portion of actual district homestead rate to be assessed by town (\$0.639 / 104.05%)	2.95%	2.77%	2.88%	2.83%
31.	Anticipated income cap percent to be prorated (156.981% x 1.80%)	1.34%	1.27%	1.34%	1.32%
32.	Portion of district income cap percent applied by State (46.750% x 2.83%)	54.63%	54.14%	53.64%	53.25%
33.	Percent of equalized pupils at Mill River UHSD	-	-	-	-
34.		-	-	-	-

- Due to the ongoing fiscal crisis, there is uncertainty as to what the base education amount and homestead tax rate should be. Our current recommendation is to use \$8,544 and \$0.87, respectively. A district may choose to use different parameters if so desired. Final figures will be set by the Legislature and approved by the Governor.
- The base income percentage cap is 1.80%.

District:	Clarendon	LEA:	T049
County:	Rutland South	S.U.:	Rutland

1.	Local budgeted expenditures including any separate articles		3,045,858	1.
2.	Act 144 expenditures		-	2.
3.	Obligation to a regional technical center school district if any		-	3.
4.	Obligation to repay a deficit per 24 V.S.A. § 1523(b)		48,736	4.
5.	Obligation to repay difference between allowable and announced tuition		-	5.
6.	Total Expenditures net of Act 144 dollars	(lines 1 + 3 + 4 + 5) - line 2	3,094,594	6.
7.	Total local revenues		512,153	7.
8.	Act 144 dedicated revenues		-	8.
9.	Act 144 expenditures to raise locally	line 2 - line 7	-	9.
10.	Local revenues less Act 144 revenues	line 7 - (lines 8 + 9)	512,153	10.
11.	Initial Education Spending	line 6 - line 10	2,582,441	11.
12.	Capital debt hold-harmless aid	line 16, "CDaid" page	-	12.
13.	Education Spending	line 11 - line 12	2,582,441	13.
14.	Equalized pupils		192.54	14.
15.	Education spending per equalized pupil	line 13 / line 14	13,412.49	15.

Excess Spending Calculation

15.	NET Eligible FY2011 construction costs, including P&I		-	15.
16.	20 or fewer equip, excess due to NEW SpEd spending		-	16.
17.	New student tuition costs to a PUBLIC school that cause a deficit if incurred after budget is passed (i. e., grades not offered by district)		-	17.
18.	SpEd costs two years prior in excess of \$50,000 per pupil		-	18.
19.	Cost of planning the merger of a small school (average grade size ≤ 20 students)		-	19.
20.	Total eligible exclusions		-	20.
21.	Eligible FY2011 exclusions per pupil, including P&I	line 20 / line 14	-	21.
22.	Per pupil figure to use for Excess Spending	line 15 - line 21	13,412.49	22.
23.	Excess spending threshold	Final	14,733	23.
24.	Per pupil spending above the threshold	line 22 - line 23	NA	24.

25.	Per pupil figure used for calculating District Adjustment	line 15 + line 24	13,412.49	25.
26.	District spending adjustment	max of 100% or (line 25 / 8,544)	156.981%	26.
27.	Equalized homestead tax rate to be prorated	line 26 x 50.87	1.3657	27.
28.	Percent of Clarendon equalized pupils not in a union school district		46.75%	28.
29.	Portion of equalized homestead tax rate to be assessed by town	line 27 x line 28	0.6385	29.
30.	Common level of appraisal		104.05%	30.
31.	Estimated actual homestead tax rate of district to be assessed	line 29 / line 30	0.6136	31.
32.	Equalized homestead rate from Mill River UHSD #40	MANUAL	1.2914	32.
33.	Percent of Clarendon equalized pupils at Mill River UHSD #40		53.25%	33.
34.	Prorated equalized rate from Mill River UHSD #40		0.6877	34.
35.	Estimated actual rate from Mill River UHSD #40 to be assessed	line 34 / line 30	0.6609	35.
36.		MANUAL		36.
37.			-	37.
38.			-	38.
39.			-	39.
40.	Total equalized homestead rate for Clarendon	lines 29 + 34 + 38	1.3262	40.
41.	Total estimated actual homestead rate for Clarendon	lines 31 + 35 + 39	1.2745	41.
42.	Equalized non-residential tax rate		1.360	42.
43.	Estimated actual non-residential tax rate	line 42 / line 30	1.3071	43.

44.	Education spending	line 13	2,582,441	44.
45.	Tech FTE's		-	45.
46.	Base education amount for tech FTE's, paid on behalf of district	line 45 x 8,544 x 97%	-	46.
47.	Adjusted education spending due the district from Ed Fund	line 44 - line 46	2,582,441	47.

48.	Amount to raise locally for Act 144	line 9	-	48.
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49.	Prorated income cap percentage for Clarendon education property tax if eligible	1.80% x 46.75% x 156.98% (lines 26 & 28)	1.32%	49.
50.	Spending adjustment from Mill River UHSD #40		148.43%	50.
51.	Prorated income cap percentage from Mill River UHSD #40	1.80% x 53.25% x 148.43%	1.42%	51.
52.			-	52.
53.			-	53.
54.	Estimated income cap percentage for Clarendon education property tax		2.74%	54.

NOTES

TOWN CALENDAR

TOWN OFFICES

HOURS

Town Clerk

10 AM - 4 PM Mon. through Thurs.

Board of Listers

10 AM - 2 PM Mon. through Thurs.
or by appointment

TOWN TRANSFER STATION

HOURS

Tuesday 10 AM - 5 PM

Thursday 10 AM - 5 PM

Saturday 8 AM - 1 PM

BAILEY MEMORIAL LIBRARY

HOURS

Mon. and Thurs. 11 AM to 7 PM

Tues. and Wed. 11 AM to 4 PM

Saturday 9 AM to 2 PM

MEETING SCHEDULES:

Board of Selectmen

2nd and 4th Mondays of each month
6:00 PM at Clarendon Town Hall

Clarendon Planning Comm.

1st and 3rd Mondays of each month
6:30 PM at Clarendon Town Hall

Clarendon Elementary School Board

1st and 3rd Tuesdays of each month
6:30 PM at Clarendon Elementary School

Mill River Union High School Board

1st and 3rd Wednesday of each month
7:00 PM at MRUHS

PERMITS:

- Permits are required for all types of building - new additions, new decks, change of use, and in-ground swimming pools. Call Zoning Administrator, Robert La Francis, at 438-5261 if you have any permit questions.
- Open burning permit can be obtained by calling the Fire Warden, Clayton Rockwell at 775-2074.